



# KANE COUNTY

SILVA, Starrett, Allan, Hernandez, Ishmael, Smith, Thomas

## PUBLIC HEALTH COMMITTEE

WEDNESDAY, JULY 18, 2018

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County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

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1. **Call to Order**
2. **Approval of Minutes: June 20, 2018**
3. **Finance/Budget**
  - A. June Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
  - A. Health Department Special Revenue Fund FY2019 Budget Proposal (attached)
  - B. Mental Health Advisory Committee Recommendation presented by William Beith
  - C. Kane County Opioid Task Force Meeting, July 27, 2018
  - D. **Resolution:** Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement
  - E. Flash Report (attached)
6. **Animal Control**
  - A. Animal Control Reports (attached)
7. **Office of Emergency Management**
  - A. Monthly Report (attached)
  - B. **Resolution:** Authorizing FY18 Budget Adjustment to Support Office of Emergency Management Vaccinations
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session (If Needed)**
11. **New Business**
12. **Public Comments on Non-Agenda Items**
13. **Adjournment**

**Public Health Committee Revenue Report - Summary  
Through June 30, 2018 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>80,867</b>	<b>861,003</b>	<b>508,889</b>	<b>59.10%</b>
290 Animal Control	80,867	861,003	508,889	59.10%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>109,807</b>	<b>8,764</b>	<b>7.98%</b>
001 General Fund	0	102,007	0	0.00%
247 EMA Volunteer Fund	0	3,600	1,831	50.86%
248 KC Emergency Planning	0	4,200	6,933	165.08%
<b>580 Health</b>	<b>943,096</b>	<b>6,392,506</b>	<b>3,776,847</b>	<b>59.08%</b>
350 County Health	912,434	5,844,037	3,341,356	57.18%
351 Kane Kares	30,662	548,469	435,491	79.40%
<b>Grand Total</b>	<b>1,023,963</b>	<b>7,363,316</b>	<b>4,294,499</b>	<b>58.32%</b>

**Public Health Committee Expenditure Report - Summary  
Through June 30, 2018 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>69,176</b>	<b>861,003</b>	<b>399,681</b>	<b>38,304</b>	<b>50.87%</b>
290 Animal Control	69,176	861,003	399,681	38,304	50.87%
<b>510 Emergency Management Services</b>	<b>16,873</b>	<b>236,828</b>	<b>127,836</b>	<b>0</b>	<b>53.98%</b>
001 General Fund	16,346	229,028	124,568	0	54.39%
247 EMA Volunteer Fund	199	3,600	2,690	0	74.71%
248 KC Emergency Planning	328	4,200	578	0	13.76%
<b>580 Health</b>	<b>573,326</b>	<b>6,392,506</b>	<b>2,900,748</b>	<b>132,469</b>	<b>47.45%</b>
350 County Health	526,315	5,844,037	2,633,620	132,469	47.33%
351 Kane Kares	47,012	548,469	267,129	0	48.70%
<b>Grand Total</b>	<b>659,375</b>	<b>7,490,337</b>	<b>3,428,265</b>	<b>170,773</b>	<b>48.05%</b>

**Public Health Committee Expenditure Report - Detail  
Through June 30, 2018 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>69,176</b>	<b>861,003</b>	<b>399,681</b>	<b>38,304</b>	<b>50.87%</b>
<b>290 Animal Control</b>	<b>69,176</b>	<b>861,003</b>	<b>399,681</b>	<b>38,304</b>	<b>50.87%</b>
Personnel Services- Salaries & Wages	32,645	426,229	238,314	0	55.91%
Personnel Services- Employee Benefits	7,254	142,867	76,880	0	53.81%
Contractual Services	22,657	161,107	52,795	0	32.77%
Commodities	6,620	83,800	31,692	7,069	46.25%
Capital	0	47,000	0	31,235	66.46%
<b>510 Emergency Management Services</b>	<b>16,873</b>	<b>236,828</b>	<b>127,836</b>	<b>0</b>	<b>53.98%</b>
<b>001 General Fund</b>	<b>16,346</b>	<b>229,028</b>	<b>124,568</b>	<b>0</b>	<b>54.39%</b>
Personnel Services- Salaries & Wages	14,775	165,633	91,895	0	55.48%
Personnel Services- Employee Benefits	621	14,636	8,028	0	54.85%
Contractual Services	0	11,267	2,974	0	26.40%
Commodities	950	37,492	21,671	0	57.80%
<b>247 EMA Volunteer Fund</b>	<b>199</b>	<b>3,600</b>	<b>2,690</b>	<b>0</b>	<b>74.71%</b>
Contractual Services	0	1,500	346	0	23.05%
Commodities	199	1,250	2,344	0	187.52%
Contingency and Other	0	850	0	0	0.00%
<b>248 KC Emergency Planning</b>	<b>328</b>	<b>4,200</b>	<b>578</b>	<b>0</b>	<b>13.76%</b>
Contractual Services	0	2,126	250	0	11.76%
Commodities	328	1,475	328	0	22.24%
Contingency and Other	0	599	0	0	0.00%
<b>580 Health</b>	<b>573,326</b>	<b>6,392,506</b>	<b>2,900,748</b>	<b>132,469</b>	<b>47.45%</b>
<b>350 County Health</b>	<b>526,315</b>	<b>5,844,037</b>	<b>2,633,620</b>	<b>132,469</b>	<b>47.33%</b>
Personnel Services- Salaries & Wages	200,692	3,279,965	1,523,596	0	46.45%
Personnel Services- Employee Benefits	53,593	1,359,821	524,066	0	38.54%
Contractual Services	166,294	743,539	345,962	7,438	47.53%
Commodities	105,736	400,712	239,995	96,889	84.07%
Capital	0	60,000	0	28,142	46.90%
<b>351 Kane Kares</b>	<b>47,012</b>	<b>548,469</b>	<b>267,129</b>	<b>0</b>	<b>48.70%</b>
Personnel Services- Salaries & Wages	18,801	317,563	167,220	0	52.66%
Personnel Services- Employee Benefits	5,966	158,076	63,718	0	40.31%
Contractual Services	22,245	64,827	34,695	0	53.52%
Commodities	0	8,003	1,496	0	18.69%
<b>Grand Total</b>	<b>659,375</b>	<b>7,490,337</b>	<b>3,428,265</b>	<b>170,773</b>	<b>48.05%</b>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 001 - General Fund</b>										
Department <b>510 - Emergency Management Services</b>										
Sub-Department <b>510 - Emergency Management Services</b>										
Account <b>52190 - Equipment Rental</b>										
1216 - Waste Management of Illinois - West	3558610-2354-5	monthly rental ( May 2018)	Paid by EFT # 47442		05/24/2018	05/24/2018	05/31/2018		06/11/2018	193.41
								Account <b>52190 - Equipment Rental</b> Totals	Invoice Transactions 1	<u>193.41</u>
Account <b>60000 - Office Supplies</b>										
1372 - Quill Corporation	7412561	Misc office & desk supplies	Paid by Check # 362316		05/25/2018	06/05/2018	06/05/2018		06/11/2018	109.97
1372 - Quill Corporation	7430325	dvd-rw	Paid by Check # 362316		05/25/2018	06/05/2018	06/05/2018		06/11/2018	16.29
1372 - Quill Corporation	7429340	desk organizer	Paid by Check # 362316		05/25/2018	06/05/2018	06/05/2018		06/11/2018	35.99
								Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 3	<u>162.25</u>
								Sub-Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 4	<u>355.66</u>
								Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 4	<u>355.66</u>
								Fund <b>001 - General Fund</b> Totals	Invoice Transactions 4	<u>355.66</u>
<b>Fund 248 - KC Emergency Planning</b>										
Department <b>510 - Emergency Management Services</b>										
Sub-Department <b>512 - KC Emergency Planning</b>										
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	0041-dd-05/18	May 2018 Credit card pymt	Paid by EFT # 47518		06/04/2018	06/04/2018	06/11/2018		06/25/2018	328.00
								Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>328.00</u>
								Sub-Department <b>512 - KC Emergency Planning</b> Totals	Invoice Transactions 1	<u>328.00</u>
								Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 1	<u>328.00</u>
								Fund <b>248 - KC Emergency Planning</b> Totals	Invoice Transactions 1	<u>328.00</u>
<b>Fund 290 - Animal Control</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1615 - Jane L Davis DVM	06012018	Veterinarian Contractual May 2018	Paid by EFT # 47299		06/01/2018	06/01/2018	06/01/2018		06/11/2018	2,000.00
								Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>2,000.00</u>
Account <b>50180 - Veterinarian Services</b>										
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	922.67
11257 - Roving Feral Fixers	11	Veterinary services May 2018	Paid by EFT # 47629		06/07/2018	06/13/2018	06/13/2018		06/25/2018	260.00
								Account <b>50180 - Veterinarian Services</b> Totals	Invoice Transactions 2	<u>1,182.67</u>
Account <b>52000 - Disposal and Water Softener Svcs</b>										
3044 - DuPage Salt Company	21186	Solar salt	Paid by EFT # 47306		05/21/2018	05/30/2018	05/30/2018		06/11/2018	30.44



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<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>52000 - Disposal and Water Softener Srvs</b>											
1216 - Waste Management of Illinois - West	3798667-2011-1	Refuse pickup 6/1/2018-6/30/2018	Paid by EFT # 47669		05/24/2018	06/13/2018	06/13/2018		06/25/2018	95.00	
									Account <b>52000 - Disposal and Water Softener Srvs</b> Totals	Invoice Transactions 2	<u>125.44</u>
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	7045	Janitorail service May 2018	Paid by EFT # 47509		06/08/2018	06/13/2018	06/13/2018		06/25/2018	298.80	
									Account <b>52010 - Janitorial Services</b> Totals	Invoice Transactions 1	<u>298.80</u>
Account <b>52110 - Repairs and Maint- Buildings</b>											
1191 - Alarm Detection Systems Inc	98135-Q3'18 500	Alarm Maintenance Fee	Paid by EFT # 47459		06/03/2018	06/18/2018	06/18/2018		06/25/2018	418.89	
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	49.99	
3060 - Grainger Inc	9790421896	Adoption Door Buzzer	Paid by EFT # 47535		05/16/2018	06/13/2018	06/13/2018		06/25/2018	848.99	
1662 - Lowes	902896-ac	Back fence repair	Paid by Check # 362470		05/21/2018	06/13/2018	06/13/2018		06/25/2018	47.46	
1662 - Lowes	902869-animal	Back fence repair	Paid by Check # 362470		05/14/2018	06/13/2018	06/13/2018		06/25/2018	45.14	
1390 - Menards, Inc.	89992	Drain repair	Paid by EFT # 47593		06/06/2018	06/18/2018	06/18/2018		06/25/2018	3.99	
2154 - RentalMax LLC (Saint Charles)	299968-3	Plasma cutter	Paid by Check # 362500		06/07/2018	06/13/2018	06/13/2018		06/25/2018	88.48	
									Account <b>52110 - Repairs and Maint- Buildings</b> Totals	Invoice Transactions 7	<u>1,502.94</u>
Account <b>52140 - Repairs and Maint- Copiers</b>											
1119 - Gordon Flesch Company Inc	IN12280741	Copies	Paid by EFT # 47533		06/01/2018	06/13/2018	06/13/2018		06/25/2018	44.62	
									Account <b>52140 - Repairs and Maint- Copiers</b> Totals	Invoice Transactions 1	<u>44.62</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>											
2412 - Suburban Tire Company	237875	Grease and Oil Change W103	Paid by Check # 362514		06/05/2018	06/13/2018	06/13/2018		06/25/2018	58.25	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 1	<u>58.25</u>
Account <b>53100 - Conferences and Meetings</b>											
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	50.00	
									Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	<u>50.00</u>
Account <b>53120 - Employee Mileage Expense</b>											
9642 - Brett Youngsteadt	061818	Travel Expense Kane County Hoarding Task Forcce	Paid by Check # 362534		06/18/2018	06/18/2018	06/18/2018		06/25/2018	17.77	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>17.77</u>



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<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>53130 - General Association Dues</b>											
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	102.35	
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 1	<u>\$102.35</u>
Account <b>60000 - Office Supplies</b>											
3578 - Warehouse Direct Office Products	3909838-0	File folders/ 9 volt batteries	Paid by EFT # 47440		05/22/2018	05/30/2018	05/30/2018		06/11/2018	38.35	
7171 - Lynn A. Ellberg	061818	Notary Stamp	Paid by Check # 362421		06/18/2018	06/18/2018	06/18/2018		06/25/2018	22.04	
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	22.90	
1024 - Ready Refresh by Nestle (Ice Mountain)	18E8105609732	Bottled water 4/23/18-5/22/2018	Paid by EFT # 47622		05/24/2018	06/18/2018	06/18/2018		06/25/2018	27.70	
3578 - Warehouse Direct Office Products	3915176-0	Paper/scissors/laminator paper	Paid by EFT # 47668		05/29/2018	06/13/2018	06/13/2018		06/25/2018	179.10	
3578 - Warehouse Direct Office Products	3924046-0	Trash can liners	Paid by EFT # 47668		06/06/2018	06/13/2018	06/13/2018		06/25/2018	20.22	
3578 - Warehouse Direct Office Products	3932590-0	Folder files/Jumbo Clips	Paid by EFT # 47668		06/13/2018	06/18/2018	06/18/2018		06/25/2018	24.45	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 7	<u>\$334.76</u>
Account <b>60010 - Operating Supplies</b>											
1315 - Elgin Paper Co	602530	So Dri Litter	Paid by Check # 362257		05/11/2018	05/30/2018	05/30/2018		06/11/2018	148.20	
1476 - Service Forms & Graphics Inc	164630	3 pt. Registration/Rabies Vacc. Books	Paid by EFT # 47408		05/21/2018	05/30/2018	05/30/2018		06/11/2018	886.48	
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	46.89	
3031 - Midwest Veterinary Supply Inc	9258586-050	Canine/Puppy food	Paid by Check # 362477		05/23/2018	06/13/2018	06/13/2018		06/25/2018	340.95	
3031 - Midwest Veterinary Supply Inc	9288839-000	Adult dog food	Paid by Check # 362477		05/31/2018	06/13/2018	06/13/2018		06/25/2018	79.64	
3031 - Midwest Veterinary Supply Inc	9294680-000	Adult dog food	Paid by Check # 362477		06/01/2018	06/13/2018	06/13/2018		06/25/2018	39.82	
2448 - Standard Industrial and Automotive Equipment, Inc.	50934	Gallon Disinfectant	Paid by EFT # 47642		06/01/2018	06/13/2018	06/13/2018		06/25/2018	588.00	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 7	<u>\$2,129.98</u>
Account <b>60100 - Utilities- Water</b>											
1044 - City of Geneva	198003001-000a51	Electric/Sewer/Water bill 4/3/2018-5/2/2018	Paid by Check # 362231		05/15/2018	05/30/2018	05/30/2018		06/11/2018	246.84	
									Account <b>60100 - Utilities- Water</b> Totals	Invoice Transactions 1	<u>\$246.84</u>



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Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>60140 - Animal Care Supplies</b>											
3031 - Midwest Veterinary Supply Inc	9258586-000	Fecalyzers	Paid by Check # 362294		05/22/2018	05/30/2018	05/30/2018		06/11/2018	32.62	
4526 - Fifth Third Bank	9351 BY 05/18	Credit Card	Paid by EFT # 47518		06/04/2018	06/11/2018	06/11/2018		06/25/2018	438.77	
3031 - Midwest Veterinary Supply Inc	9347355-050	Oral Syringes	Paid by Check # 362477		06/13/2018	06/18/2018	06/18/2018		06/25/2018	12.20	
3031 - Midwest Veterinary Supply Inc	9346695-000	Gloves Lg/Med./Leashes	Paid by Check # 362477		06/13/2018	06/18/2018	06/18/2018		06/25/2018	145.90	
									Account <b>60140 - Animal Care Supplies</b> Totals	Invoice Transactions 4	<u>\$629.49</u>
Account <b>60250 - Medical Supplies and Drugs</b>											
3031 - Midwest Veterinary Supply Inc	9312134-000	Medicines	Paid by Check # 362477		06/05/2018	06/13/2018	06/13/2018		06/25/2018	594.52	
3031 - Midwest Veterinary Supply Inc	9307548-000	Fatel Plus	Paid by Check # 362477		06/04/2018	06/13/2018	06/13/2018		06/25/2018	164.00	
3031 - Midwest Veterinary Supply Inc	9339066-000	Vaccine	Paid by Check # 362477		06/12/2018	06/18/2018	06/18/2018		06/25/2018	105.94	
3031 - Midwest Veterinary Supply Inc	9339066-050	Ketamine	Paid by Check # 362477		06/12/2018	06/18/2018	06/18/2018		06/25/2018	30.75	
									Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 4	<u>\$895.21</u>
Account <b>63000 - Utilities- Natural Gas</b>											
2253 - Nicor Gas	05588297373a51	Natural gas 4/20/2018-5/20/2018	Paid by Check # 362298		05/21/2018	05/30/2018	05/30/2018		06/11/2018	238.17	
									Account <b>63000 - Utilities- Natural Gas</b> Totals	Invoice Transactions 1	<u>\$238.17</u>
Account <b>63010 - Utilities- Electric</b>											
1044 - City of Geneva	198003001-000a51	Electric/Sewer/Water bill 4/3/2018-5/2/2018	Paid by Check # 362231		05/15/2018	05/30/2018	05/30/2018		06/11/2018	608.57	
									Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1	<u>\$608.57</u>
									Sub-Department <b>500 - Animal Control</b> Totals	Invoice Transactions 43	<u>\$10,465.86</u>
									Department <b>500 - Animal Control</b> Totals	Invoice Transactions 43	<u>\$10,465.86</u>
									Fund <b>290 - Animal Control</b> Totals	Invoice Transactions 43	<u>\$10,465.86</u>
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>000 - Revenues</b>											
Account <b>31330 - Well Permits</b>											
Water Well Solutions Illinois Division LLC	WATE053018	Refund-Well Permit Application	Paid by Check # 362356		05/30/2018	05/31/2018	05/31/2018		06/11/2018	280.00	
									Account <b>31330 - Well Permits</b> Totals	Invoice Transactions 1	<u>\$280.00</u>





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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>000 - Revenues</b>											
Account <b>31400 - Food Permits</b>											
Zayra Estupinan	ESTU052818	Refund of 2018 Seasonal Food Handling Permit	Paid by Check # 362354		05/28/2018	05/31/2018	05/31/2018		06/11/2018	396.00	
								Account <b>31400 - Food Permits</b> Totals		Invoice Transactions 1	\$396.00
								Sub-Department <b>000 - Revenues</b> Totals		Invoice Transactions 2	\$676.00
Sub-Department <b>580 - Community Health Resources</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
10237 - Jennifer Austin-Smith	10237-052118	Health - Transcription/Proofreading	Paid by EFT # 47263		05/21/2018	05/22/2018	05/22/2018		06/11/2018	75.00	
10237 - Jennifer Austin-Smith	10237-060518	Health - Transcription/Proofreading	Paid by EFT # 47466		06/05/2018	06/12/2018	06/12/2018		06/25/2018	75.00	
1561 - Midwest Environmental Consulting Services, Inc.	18-497	Health - Annual Air Exchange test	Paid by EFT # 47596		06/12/2018	06/14/2018	06/14/2018		06/25/2018	1,500.00	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1116402	Health - Program Support - Dowell, Shavon	Paid by EFT # 47609		05/30/2018	06/12/2018	06/12/2018		06/25/2018	1,184.74	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1106836	Health - Program Support - Dowell, Shavon	Paid by EFT # 47609		04/25/2018	06/12/2018	06/12/2018		06/25/2018	1,248.78	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1114653	Health - Program Support - Dowell, Shavon	Paid by EFT # 47609		05/23/2018	06/12/2018	06/12/2018		06/25/2018	1,008.63	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1119102	Health - Program Support - Dowell, Shavon	Paid by EFT # 47609		06/13/2018	06/14/2018	06/14/2018		06/25/2018	1,024.64	
								Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 7	\$6,116.79
Account <b>52000 - Disposal and Water Softener Svcs</b>											
10014 - Shred-it USA LLC (Cintas Document Destruction)	8124786137	Health - Document Destruction	Paid by EFT # 47637		05/22/2018	06/12/2018	06/12/2018		06/25/2018	60.46	
10014 - Shred-it USA LLC (Cintas Document Destruction)	8124786136	Health - Document Destruction	Paid by EFT # 47637		05/22/2018	06/12/2018	06/12/2018		06/25/2018	79.08	
								Account <b>52000 - Disposal and Water Softener Svcs</b> Totals		Invoice Transactions 2	\$139.54
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	7044	Health - Janitorial	Paid by EFT # 47509		06/08/2018	06/12/2018	06/12/2018		06/25/2018	298.80	
								Account <b>52010 - Janitorial Services</b> Totals		Invoice Transactions 1	\$298.80



# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>580 - Community Health Resources</b>										
Account <b>52110 - Repairs and Maint- Buildings</b>										
1191 - Alarm Detection Systems Inc	98135-Q3'18	Health - Alarm	Paid by EFT #		06/03/2018	06/14/2018	06/14/2018		06/25/2018	1,280.85
	580	Maintenance Q3-2018	47459							
4009 - Smithereen Pest Management Services	1766805	Health - Pest Control	Paid by EFT #		06/01/2018	06/12/2018	06/12/2018		06/25/2018	57.00
			47639							
								Account <b>52110 - Repairs and Maint- Buildings</b> Totals	Invoice Transactions 2	<u>\$1,337.85</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT #		06/04/2018	06/15/2018	06/15/2018		06/25/2018	149.17
			47518							
								Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 1	<u>\$149.17</u>
Account <b>52240 - Repairs and Maint- Office Equip</b>										
1119 - Gordon Flesch Company Inc	IN12267188	Health - Copier Maintenance & Supplies	Paid by EFT #		05/16/2018	05/22/2018	05/22/2018		06/11/2018	128.00
			47325							
8930 - Impact Networking, LLC	1123887	Health - Copier Maintenance w/ Supplies	Paid by EFT #		05/30/2018	06/12/2018	06/12/2018		06/25/2018	646.31
			47559							
4371 - Toshiba Business Solutions, Inc.	14538063	Health - Copier Maintenance w/ Supplies	Paid by Check #		05/22/2018	06/12/2018	06/12/2018		06/25/2018	9.08
			362519							
4371 - Toshiba Business Solutions, Inc.	14571172	Health - Copier Maintenance w/ Supplies	Paid by Check #		06/04/2018	06/14/2018	06/14/2018		06/25/2018	15.54
			362519							
4371 - Toshiba Business Solutions, Inc.	14571420	Health - Copier Maintenance w/ Supplies	Paid by Check #		06/04/2018	06/14/2018	06/14/2018		06/25/2018	115.52
			362519							
								Account <b>52240 - Repairs and Maint- Office Equip</b> Totals	Invoice Transactions 5	<u>\$914.45</u>
Account <b>53100 - Conferences and Meetings</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT #		06/04/2018	06/15/2018	06/15/2018		06/25/2018	30.00
			47518							
								Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	<u>\$30.00</u>
Account <b>53110 - Employee Training</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT #		06/04/2018	06/15/2018	06/15/2018		06/25/2018	675.00
			47518							
								Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>\$675.00</u>
Account <b>53120 - Employee Mileage Expense</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT #		06/04/2018	06/15/2018	06/15/2018		06/25/2018	40.00
			47518							
								Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$40.00</u>
Account <b>53130 - General Association Dues</b>										
2717 - American Public Health Assn	9988716-050418	Health - Annual Membership ,Dues	Paid by Check #		05/04/2018	05/22/2018	05/22/2018		06/11/2018	750.00
			362201							



# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount		
<b>Fund 350 - County Health</b>												
Department <b>580 - Health</b>												
Sub-Department <b>580 - Community Health Resources</b>												
Account <b>53130 - General Association Dues</b>												
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	2,000.00		
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 2	<u>\$2,750.00</u>	
Account <b>60010 - Operating Supplies</b>												
1024 - Ready Refresh by Nestle (Ice Mountain)	08E0122921927	Health - Water	Paid by EFT # 47390		05/16/2018	05/22/2018	05/22/2018		06/11/2018	22.09		
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	486.87		
1024 - Ready Refresh by Nestle (Ice Mountain)	0122978521	Health - Water	Paid by EFT # 47622		06/02/2018	06/14/2018	06/14/2018		06/25/2018	103.96		
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 3	<u>\$612.92</u>	
Account <b>60050 - Books and Subscriptions</b>												
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	20.00		
									Account <b>60050 - Books and Subscriptions</b> Totals	Invoice Transactions 1	<u>\$20.00</u>	
Account <b>63010 - Utilities- Electric</b>												
1054 - ComEd	3591085016/0518	Health - Electric Service	Paid by Check # 362395		05/29/2018	06/12/2018	06/12/2018		06/25/2018	201.46		
									Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1	<u>\$201.46</u>	
										Sub-Department <b>580 - Community Health Resources</b> Totals	Invoice Transactions 28	<u>\$13,285.98</u>
Sub-Department <b>582 - Health Resource</b>												
Account <b>50150 - Contractual/Consulting Services</b>												
9885 - Global Languages & Cultures, Inc.	1975	Health - Translation	Paid by EFT # 47532		05/29/2018	06/12/2018	06/12/2018		06/25/2018	150.00		
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$150.00</u>	
Account <b>53120 - Employee Mileage Expense</b>												
11158 - Stacy J. Zeng	052518	Health - Mileage Reimbursement - April/May 2018	Paid by Check # 362536		05/25/2018	06/11/2018	06/11/2018		06/25/2018	28.07		
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$28.07</u>	
Account <b>60010 - Operating Supplies</b>												
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	29.44		
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$29.44</u>	
										Sub-Department <b>582 - Health Resource</b> Totals	Invoice Transactions 3	<u>\$207.51</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>586 - Tobacco Free Community</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	631.33	
1406 - Hoag Communications	HOAG - 051718	Health - Website Update	Paid by EFT # 47550		05/17/2018	06/15/2018	06/15/2018		06/25/2018	20.00	
								Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 2	<u>\$651.33</u>
Account <b>53120 - Employee Mileage Expense</b>											
9768 - Alexis Katzenbach	053118	Health - Mileage Reimbursement - May 2018	Paid by Check # 362462		05/31/2018	06/11/2018	06/11/2018		06/25/2018	40.16	
								Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$40.16</u>
								Sub-Department <b>586 - Tobacco Free Community</b> Totals		Invoice Transactions 3	<u>\$691.49</u>
Sub-Department <b>598 - West Nile Virus</b>											
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	33.65	
4499 - Sharon Verzal	053118	Health - Mileage Reimbursement - May 2018	Paid by EFT # 47664		05/31/2018	06/11/2018	06/11/2018		06/25/2018	25.00	
								Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 2	<u>\$58.65</u>
								Sub-Department <b>598 - West Nile Virus</b> Totals		Invoice Transactions 2	<u>\$58.65</u>
Sub-Department <b>603 - Health Emergency Preparedness</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	65.00	
1406 - Hoag Communications	HOAG - 051718	Health - Website Update	Paid by EFT # 47550		05/17/2018	06/15/2018	06/15/2018		06/25/2018	1,520.00	
								Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 2	<u>\$1,585.00</u>
Account <b>53100 - Conferences and Meetings</b>											
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	125.00	
								Account <b>53100 - Conferences and Meetings</b> Totals		Invoice Transactions 1	<u>\$125.00</u>
Account <b>60010 - Operating Supplies</b>											
3578 - Warehouse Direct Office Products	3893985-0	Health-Labels	Paid by EFT # 47668		05/08/2018	06/12/2018	06/12/2018		06/25/2018	10.36	
								Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 1	<u>\$10.36</u>
Account <b>64000 - Telephone</b>											
1057 - AT&T	6302640271/0518	Health - Monthly Phone	Paid by Check # 362205		05/10/2018	05/22/2018	05/22/2018		06/11/2018	476.61	
								Account <b>64000 - Telephone</b> Totals		Invoice Transactions 1	<u>\$476.61</u>
								Sub-Department <b>603 - Health Emergency Preparedness</b> Totals		Invoice Transactions 5	<u>\$2,196.97</u>



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Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>605 - Lead Poisoning Case Management</b>											
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	50.00	
								Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 1	<u>\$50.00</u>
								Sub-Department <b>605 - Lead Poisoning Case Management</b> Totals		Invoice Transactions 1	<u>\$50.00</u>
Sub-Department <b>609 - Environment</b>											
Account <b>50500 - Lab Services</b>											
11696 - DuPage County Health Department	IN0007565	Health - Water Sample	Paid by EFT # 47507		07/24/2017	06/12/2018	06/12/2018		06/25/2018	35.00	
								Account <b>50500 - Lab Services</b> Totals		Invoice Transactions 1	<u>\$35.00</u>
Account <b>52180 - Building Space Rental</b>											
7525 - Burnidge Properties	612018	Health - Elgin Office Space	Paid by Check # 362378		06/01/2018	06/12/2018	06/12/2018		06/25/2018	1,066.22	
								Account <b>52180 - Building Space Rental</b> Totals		Invoice Transactions 1	<u>\$1,066.22</u>
Account <b>53120 - Employee Mileage Expense</b>											
5043 - Kristin Johnson	051618	Health - Mileage Reimbursement - April 2018	Paid by EFT # 47352		05/16/2018	05/22/2018	05/22/2018		06/11/2018	174.99	
4801 - Victor L. Mead	051118	Health - Mileage Reimbursement - April 2018	Paid by Check # 362291		05/11/2018	05/22/2018	05/22/2018		06/11/2018	65.44	
10354 - Erin Rauscher	051118	Health - Mileage Reimbursement - April 2018	Paid by Check # 362317		05/11/2018	05/22/2018	05/22/2018		06/11/2018	95.41	
8498 - Austin J Schramer	042718	Health- Mileage Reimbursement - April 2018	Paid by Check # 362324		04/27/2018	05/22/2018	05/22/2018		06/11/2018	356.87	
4499 - Sharon Verzal	051618	Health - Mileage Reimbursement - March 2018	Paid by EFT # 47438		05/16/2018	05/22/2018	05/22/2018		06/11/2018	50.16	
11557 - Kristina Bowen	060118	Health - Mileage Reimbursement - May 2018	Paid by Check # 362374		06/01/2018	06/11/2018	06/11/2018		06/25/2018	137.92	
11736 - Kimber Meyer	060518	Health - Mileage Reimbursement - May/June 2018	Paid by EFT # 47594		06/05/2018	06/11/2018	06/11/2018		06/25/2018	14.17	
8498 - Austin J Schramer	053118	Health - Mileage Reimbursement - April/May 2018	Paid by Check # 362504		05/31/2018	06/11/2018	06/11/2018		06/25/2018	267.94	
4641 - Liz Swanson	050718	Health - Mileage Reimbursement - April 2018	Paid by Check # 362515		05/07/2018	06/11/2018	06/11/2018		06/25/2018	36.52	



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Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>609 - Environment</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4499 - Sharon Verzal	053118	Health - Mileage Reimbursement - May 2018	Paid by EFT # 47664		05/31/2018	06/11/2018	06/11/2018		06/25/2018	94.84
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 10	<u>\$1,294.26</u>
							Sub-Department <b>609 - Environment</b> Totals		Invoice Transactions 12	<u>\$2,395.48</u>
Sub-Department <b>630 - Division of Health Promotion</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4384 - Theresa Heaton	052118	Health - Mileage Reimbursement - April 2018	Paid by Check # 362437		05/21/2018	06/11/2018	06/11/2018		06/25/2018	47.69
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$47.69</u>
Account <b>60060 - Computer Software- Non Capital</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	24.00
							Account <b>60060 - Computer Software- Non Capital</b> Totals		Invoice Transactions 1	<u>\$24.00</u>
Account <b>63010 - Utilities- Electric</b>										
1054 - ComEd	3591085016/0518	Health - Electric Service	Paid by Check # 362395		05/29/2018	06/12/2018	06/12/2018		06/25/2018	293.63
							Account <b>63010 - Utilities- Electric</b> Totals		Invoice Transactions 1	<u>\$293.63</u>
							Sub-Department <b>630 - Division of Health Promotion</b> Totals		Invoice Transactions 3	<u>\$365.32</u>
Sub-Department <b>631 - Division of Disease Prevention</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
5445 - Pacific Interpreters	SIN109808	Health - Translation Services	Paid by EFT # 47605		04/30/2018	06/12/2018	06/12/2018		06/25/2018	39.00
5445 - Pacific Interpreters	SIN112096	Health - Translation Services	Paid by EFT # 47605		05/31/2018	06/14/2018	06/14/2018		06/25/2018	73.50
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 2	<u>\$112.50</u>
Account <b>53120 - Employee Mileage Expense</b>										
4821 - Uchenna S. Onwuta	060118	Health - Mileage Reimbursement - April/May 2018	Paid by EFT # 47601		06/01/2018	06/11/2018	06/11/2018		06/25/2018	22.40
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$22.40</u>
Account <b>53130 - General Association Dues</b>										
4820 - Kristina Brown	060218-B	Health - RN License Renewal Reimbursement - May 2018	Paid by Check # 362377		06/02/2018	06/14/2018	06/14/2018		06/25/2018	81.88



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Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>631 - Division of Disease Prevention</b>										
Account <b>53130 - General Association Dues</b>										
11745 - Teddy Enoch	051818	Health - RN License Renewal Reimbursement - May 2018	Paid by Check # 362422		05/18/2018	06/14/2018	06/14/2018		06/25/2018	81.88
4351 - Cheryl Kane	051818	Health - RN License Renewal Reimbursement - May 2018	Paid by Check # 362461		05/18/2018	06/14/2018	06/14/2018		06/25/2018	81.88
4345 - Judith M. Zwart	051618	Health - RN License Renewal Reimbursement - May 2018	Paid by EFT # 47677		05/16/2018	06/14/2018	06/14/2018		06/25/2018	81.88
							Account <b>53130 - General Association Dues</b> Totals		Invoice Transactions 4	\$327.52
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	165.57
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 1	\$165.57
Account <b>60050 - Books and Subscriptions</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	86.99
							Account <b>60050 - Books and Subscriptions</b> Totals		Invoice Transactions 1	\$86.99
							Sub-Department <b>631 - Division of Disease Prevention</b> Totals		Invoice Transactions 9	\$714.98
Sub-Department <b>639 - Community TB Program</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1454 - Dreyer Medical Clinic	June 2018-V	Health - Dr. Verma - TB	Paid by EFT # 47506		06/01/2018	06/12/2018	06/12/2018		06/25/2018	2,000.00
1454 - Dreyer Medical Clinic	May 2018-V	Health - Dr. Verma - TB	Paid by EFT # 47506		05/21/2018	06/12/2018	06/12/2018		06/25/2018	2,000.00
5445 - Pacific Interpreters	SIN109808	Health - Translation Services	Paid by EFT # 47605		04/30/2018	06/12/2018	06/12/2018		06/25/2018	31.50
10548 - World Wide Dictation Services of New York	1805131001	Health - Dictation/Interpretation	Paid by EFT # 47676		05/31/2018	06/14/2018	06/14/2018		06/25/2018	66.88
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 4	\$4,098.38
Account <b>50470 - X-Rays</b>										
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR-050118	Health - Xrays - TB	Paid by Check # 362496		05/01/2018	06/12/2018	06/12/2018		06/25/2018	81.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR-060108	Health - Patient Transactions	Paid by Check # 362496		06/01/2018	06/14/2018	06/14/2018		06/25/2018	54.00
							Account <b>50470 - X-Rays</b> Totals		Invoice Transactions 2	\$135.00





# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>639 - Community TB Program</b>										
Account <b>50500 - Lab Services</b>										
3277 - University of Illinois Reference Laboratory	123479	Health - Lab Work	Paid by Check # 362528		05/31/2018	06/12/2018	06/12/2018		06/25/2018	357.10
								Account <b>50500 - Lab Services</b> Totals	Invoice Transactions 1	<u>\$357.10</u>
Account <b>60250 - Medical Supplies and Drugs</b>										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	2567876	Health - Tubersol	Paid by EFT # 47483		06/04/2018	06/14/2018	06/14/2018		06/25/2018	146.00
								Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 1	<u>\$146.00</u>
								Sub-Department <b>639 - Community TB Program</b> Totals	Invoice Transactions 8	<u>\$4,736.48</u>
Sub-Department <b>648 - Chronic Disease &amp; School Health</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	52.69
								Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$52.69</u>
Account <b>53120 - Employee Mileage Expense</b>										
9768 - Alexis Katzenbach	053118	Health - Mileage Reimbursement - May 2018	Paid by Check # 362462		05/31/2018	06/11/2018	06/11/2018		06/25/2018	16.50
								Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$16.50</u>
								Sub-Department <b>648 - Chronic Disease &amp; School Health</b> Totals	Invoice Transactions 2	<u>\$69.19</u>
Sub-Department <b>652 - Healthiest Cities &amp; Counties</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4493 - Teresa Roman	053118	Health - Mileage Reimbursement - May 2018	Paid by Check # 362501		05/31/2018	06/11/2018	06/11/2018		06/25/2018	13.74
11158 - Stacy J. Zeng	052518	Health - Mileage Reimbursement - April/May 2018	Paid by Check # 362536		05/25/2018	06/11/2018	06/11/2018		06/25/2018	54.93
								Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 2	<u>\$68.67</u>
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	6776-KJS-5/18-0	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	858.08
								Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$858.08</u>
								Sub-Department <b>652 - Healthiest Cities &amp; Counties</b> Totals	Invoice Transactions 3	<u>\$926.75</u>





# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>653 - IL Opioid OD Prevention Grant</b>										
Account <b>60010 - Operating Supplies</b>										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	2311772	Health - Narcan	Paid by EFT # 47483		05/10/2018	06/12/2018	06/12/2018		06/25/2018	29,754.00
							Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions	1	<u>\$29,754.00</u>
							Sub-Department <b>653 - IL Opioid OD Prevention Grant</b> Totals	Invoice Transactions	1	<u>\$29,754.00</u>
							Department <b>580 - Health</b> Totals	Invoice Transactions	82	<u>\$56,128.80</u>
							Fund <b>350 - County Health</b> Totals	Invoice Transactions	82	<u>\$56,128.80</u>
<b>Fund 351 - Kane Kares</b>										
Department <b>580 - Health</b>										
Sub-Department <b>642 - Early Childhood Block Grant</b>										
Account <b>53110 - Employee Training</b>										
1104 - Forest Preserve District of Kane County	28496	Health - Brewster Creek Space Rental	Paid by EFT # 47523		05/31/2018	06/12/2018	06/12/2018		06/25/2018	350.00
							Account <b>53110 - Employee Training</b> Totals	Invoice Transactions	1	<u>\$350.00</u>
Account <b>53120 - Employee Mileage Expense</b>										
4820 - Kristina Brown	060218-A	Health - Mileage Reimbursement - May 2018	Paid by Check # 362377		06/02/2018	06/14/2018	06/14/2018		06/25/2018	289.12
10523 - Heliana Hernandez	051818	Health - Mileage Reimbursement - May 2018	Paid by Check # 362439		05/18/2018	06/14/2018	06/14/2018		06/25/2018	46.02
4349 - Daisy Viyuoh	052518-A	Health - Mileage Reimbursement - April 2018	Paid by EFT # 47665		05/25/2018	06/11/2018	06/11/2018		06/25/2018	348.75
4349 - Daisy Viyuoh	052518	Health - Mileage Reimbursement - May 2018	Paid by EFT # 47665		05/25/2018	06/11/2018	06/11/2018		06/25/2018	428.03
							Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions	4	<u>\$1,111.92</u>
							Sub-Department <b>642 - Early Childhood Block Grant</b> Totals	Invoice Transactions	5	<u>\$1,461.92</u>
Sub-Department <b>644 - Maternal Infant Early Childhood</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4384 - Theresa Heaton	052118	Health - Mileage Reimbursement - April 2018	Paid by Check # 362437		05/21/2018	06/11/2018	06/11/2018		06/25/2018	101.97
							Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions	1	<u>\$101.97</u>
							Sub-Department <b>644 - Maternal Infant Early Childhood</b> Totals	Invoice Transactions	1	<u>\$101.97</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/18 - 06/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 351 - Kane Kares</b>											
Department <b>580 - Health</b>											
Sub-Department <b>646 - Riverboat- Kane Kares</b>											
Account <b>52180 - Building Space Rental</b>											
7525 - Burnidge Properties	612018	Health - Elgin Office Space	Paid by Check # 362378		06/01/2018	06/12/2018	06/12/2018		06/25/2018	1,124.49	
								Account <b>52180 - Building Space Rental</b> Totals		Invoice Transactions 1	<u>\$1,124.49</u>
Account <b>53100 - Conferences and Meetings</b>											
4526 - Fifth Third Bank	6776-KJS -5/18 -1	Health - Fifth Third Bank	Paid by EFT # 47518		06/04/2018	06/15/2018	06/15/2018		06/25/2018	1,778.40	
								Account <b>53100 - Conferences and Meetings</b> Totals		Invoice Transactions 1	<u>\$1,778.40</u>
								Sub-Department <b>646 - Riverboat- Kane Kares</b> Totals		Invoice Transactions 2	<u>\$2,902.89</u>
								Department <b>580 - Health</b> Totals		Invoice Transactions 8	<u>\$4,466.78</u>
								Fund <b>351 - Kane Kares</b> Totals		Invoice Transactions 8	<u>\$4,466.78</u>
								Grand Totals		Invoice Transactions 138	<u>\$71,745.10</u>



# Health Department By Account Classification

Through 06/30/18  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 350 - County Health</b>									
<b>REVENUE</b>									
Property Taxes	1,972,455.00	.00	1,972,455.00	877,870.93	.00	994,039.85	978,415.15	50	969,554.23
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,203,183.00	.00	1,203,183.00	21,615.25	.00	1,158,276.45	44,906.55	96	1,135,481.93
Grants	2,013,887.00	.00	2,013,887.00	5,275.75	.00	1,056,525.94	957,361.06	52	695,552.21
Charges for Services	105,450.00	.00	105,450.00	7,428.10	.00	66,980.54	38,469.46	64	42,264.34
Reimbursements	51,100.00	.00	51,100.00	244.42	.00	1,527.66	49,572.34	3	26,156.69
Interest Revenue	19,178.00	.00	19,178.00	.00	.00	27,609.00	(8,431.00)	144	25,577.65
Other	.00	.00	.00	.00	.00	11,396.40	(11,396.40)	+++	385.73
Transfers In	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100	78,000.00
Cash on Hand	453,784.00	.00	453,784.00	.00	.00	.00	453,784.00	0	.00
<b>REVENUE TOTALS</b>	<b>\$5,844,037.00</b>	<b>\$0.00</b>	<b>\$5,844,037.00</b>	<b>\$912,434.45</b>	<b>\$0.00</b>	<b>\$3,341,355.84</b>	<b>\$2,502,681.16</b>	<b>57%</b>	<b>\$2,972,972.78</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	3,279,965.00	.00	3,279,965.00	200,692.26	.00	1,523,596.16	1,756,368.84	46	1,558,000.81
Personnel Services- Employee Benefits	1,359,821.00	.00	1,359,821.00	53,592.54	.00	524,066.32	835,754.68	39	536,207.07
Contractual Services	743,539.00	.00	743,539.00	166,293.96	7,437.50	345,962.01	390,139.49	48	456,549.20
Commodities	400,712.00	.00	400,712.00	105,735.74	96,889.13	239,995.40	63,827.47	84	118,086.99
Capital	60,000.00	.00	60,000.00	.00	28,142.00	.00	31,858.00	47	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$5,844,037.00</b>	<b>\$0.00</b>	<b>\$5,844,037.00</b>	<b>\$526,314.50</b>	<b>\$132,468.63</b>	<b>\$2,633,619.89</b>	<b>\$3,077,948.48</b>	<b>47%</b>	<b>\$2,668,844.07</b>
<b>Fund 350 - County Health Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,844,037.00</b>	<b>.00</b>	<b>5,844,037.00</b>	<b>912,434.45</b>	<b>.00</b>	<b>3,341,355.84</b>	<b>2,502,681.16</b>	<b>57%</b>	<b>2,972,972.78</b>
<b>EXPENSE TOTALS</b>	<b>5,844,037.00</b>	<b>.00</b>	<b>5,844,037.00</b>	<b>526,314.50</b>	<b>132,468.63</b>	<b>2,633,619.89</b>	<b>3,077,948.48</b>	<b>47%</b>	<b>2,668,844.07</b>
<b>Fund 350 - County Health Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,119.95</b>	<b>(\$132,468.63)</b>	<b>\$707,735.95</b>	<b>(\$575,267.32)</b>		<b>\$304,128.71</b>
<b>Fund 351 - Kane Kares</b>									
<b>REVENUE</b>									
Grants	359,324.00	.00	359,324.00	30,661.84	.00	243,421.90	115,902.10	68	30,370.03
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	1,000.00	.00	1,000.00	.00	.00	3,923.94	(2,923.94)	392	3,431.03
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$548,469.00</b>	<b>\$0.00</b>	<b>\$548,469.00</b>	<b>\$30,661.84</b>	<b>\$0.00</b>	<b>\$435,490.84</b>	<b>\$112,978.16</b>	<b>79%</b>	<b>\$221,946.06</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	317,563.00	.00	317,563.00	18,801.20	.00	167,219.60	150,343.40	53	171,652.37
Personnel Services- Employee Benefits	158,076.00	.00	158,076.00	5,965.74	.00	63,717.70	94,358.30	40	88,115.93
Contractual Services	64,827.00	.00	64,827.00	22,244.73	.00	34,695.29	30,131.71	54	32,051.28
Commodities	8,003.00	.00	8,003.00	.00	.00	1,496.01	6,506.99	19	13,991.82
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



# Health Department By Account Classification

Through 06/30/18  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund <b>351 - Kane Kares</b>									
EXPENSE TOTALS	\$548,469.00	\$0.00	\$548,469.00	\$47,011.67	\$0.00	\$267,128.60	\$281,340.40	49%	\$305,811.40
Fund <b>351 - Kane Kares</b> Totals									
REVENUE TOTALS	548,469.00	.00	548,469.00	30,661.84	.00	435,490.84	112,978.16	79%	221,946.06
EXPENSE TOTALS	548,469.00	.00	548,469.00	47,011.67	.00	267,128.60	281,340.40	49%	305,811.40
Fund <b>351 - Kane Kares</b> Totals	\$0.00	\$0.00	\$0.00	(\$16,349.83)	\$0.00	\$168,362.24	(\$168,362.24)		(\$83,865.34)
Grand Totals									
REVENUE TOTALS	6,392,506.00	.00	6,392,506.00	943,096.29	.00	3,776,846.68	2,615,659.32	59%	3,194,918.84
EXPENSE TOTALS	6,392,506.00	.00	6,392,506.00	573,326.17	132,468.63	2,900,748.49	3,359,288.88	47%	2,974,655.47
Grand Totals	\$0.00	\$0.00	\$0.00	\$369,770.12	(\$132,468.63)	\$876,098.19	(\$743,629.56)		\$220,263.37

**Kane County Purchasing Card Information  
Public Health Committee  
June 2018 Statement**

**500 ANIMAL CONTROL DEPARTMENT**

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
06/04/2018	4IMPRINT	877-4467746	1,823.90
06/13/2018	ANTECH DIAGNOSTICS	8005421151	237.38
06/19/2018	KETCH ALL COMPANY	805-5437223	46.75
06/20/2018	MENARDS BATAVIA IL	BATAVIA	35.79
06/20/2018	PETSMART # 0429	GENEVA	12.88
06/20/2018	WM SUPERCENTER #5352	BATAVIA	27.17
06/25/2018	PAYPAL ILLINOISFED	4029357733	125.00
06/28/2018	SAMSClub #4942	ELGIN	132.62
06/29/2018	WAL-MART #5352	BATAVIA	86.74
06/29/2018	MU CONFERENCE EVENTS	573-882-3444	1,755.00
07/02/2018	PAYPAL ANIMALCONTR	4029357733	375.00
<i>Department Total</i>			<b>4,658.23</b>

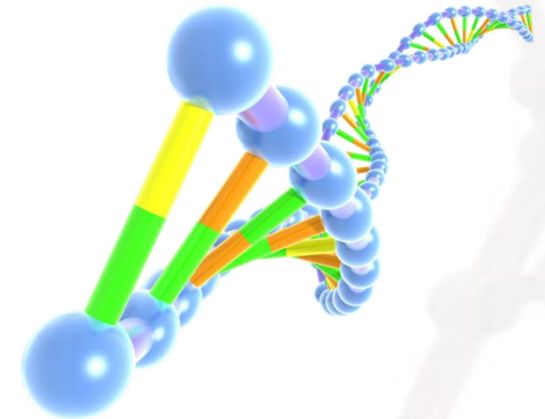
**580 HEALTH DEPARTMENT**

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
06/06/2018	WARWICK HOTEL DENVER	DENVER	416.70
06/06/2018	WALMART GROCERY	8009666546	47.74
06/07/2018	PANERA BREAD #204002	BATAVIA	350.29
06/07/2018	PANERA BREAD #204002	BATAVIA	110.44
06/08/2018	QUALITY INNS	BLOOMINGTON	78.40
06/08/2018	QUALITY INNS	BLOOMINGTON	78.40
06/08/2018	WAL-MART #4405	AURORA	86.69
06/11/2018	PUBLIC HEALTH FNDN	2406467019	299.99
06/11/2018	WM SUPERCENTER #4405	AURORA	37.97
06/12/2018	HYATT HOTELS	NORMAL	366.24
06/13/2018	PAYPAL AMERICANLYM	4029357733	900.00
06/13/2018	WM SUPERCENTER #5352	BATAVIA	199.85
06/13/2018	WM SUPERCENTER #4405	AURORA	119.91
06/14/2018	AMAZON MKTPLACE PMTS W	WWW.AMAZON.CO	20.98
06/15/2018	BC. BASECAMP 1266481	3122815333	24.00
06/17/2018	FACEBK FE8D4FA2A2	MENLO PARK	749.99
06/19/2018	WM SUPERCENTER #4405	AURORA	8.60
06/21/2018	FACEBK 55QQ3FEZ92	MENLO PARK	750.00

**Kane County Purchasing Card Information  
Public Health Committee  
June 2018 Statement**

06/23/2018	FACEBK JFWSTE22A2	MENLO PARK	750.00
06/26/2018	FACEBK YHLZREWZ92	MENLO PARK	750.00
06/27/2018	EB WELLNESS WORKS 201	8014137200	20.00
06/27/2018	FACEBK KYLX5FEZ92	MENLO PARK	750.00
06/28/2018	FITBIT, INC.	8776234997	5,772.50
06/28/2018	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	48.80
06/29/2018	PANERA BREAD #204002	BATAVIA	667.67
06/30/2018	FACEBK LJRWTEWZ92	MENLO PARK	735.40
07/01/2018	AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	60.46

<i>Department Total</i>	<b>14,201.02</b>
<i>Committee Total</i>	<b>18,859.25</b>



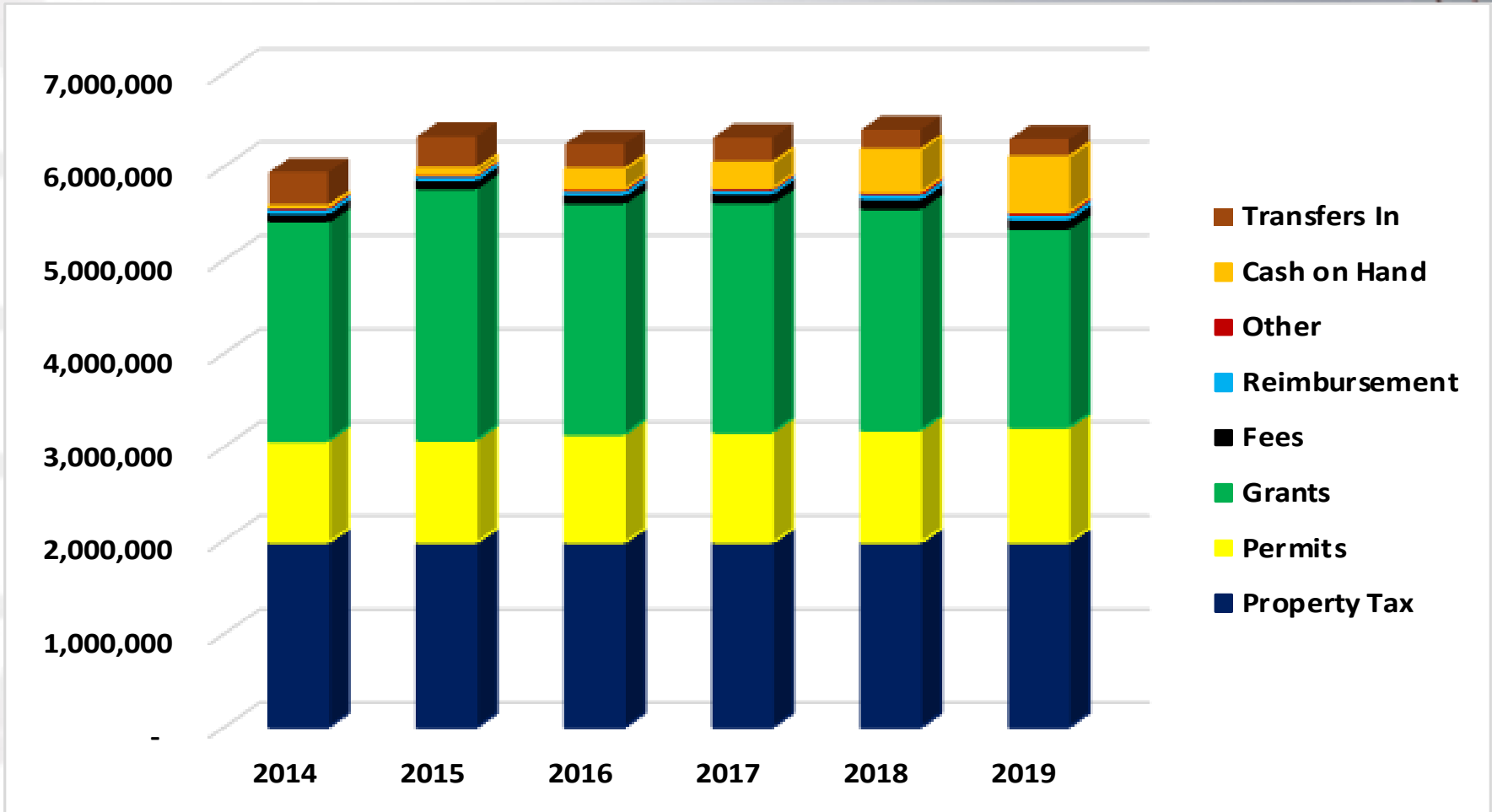
# Health Department Special Revenue Fund FY2019 Budget Proposal

Barbara Jeffers, Executive Director

Prepared by: Kinnell J. Snowden



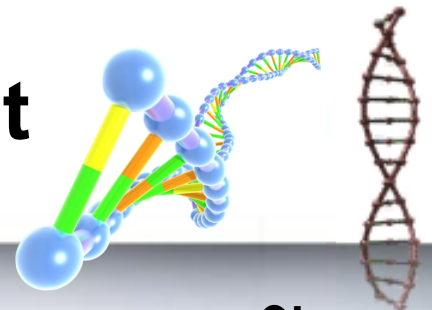
# Kane County Health Department Budget Revenue Sources



The property tax as a base continues to remain flat each year. The permit revenue increased by the CPI. KCHD continues to seek mission focused grants to support the operation. Grant revenue is expected to decrease in FY2019. The impact of both the federal uniform grant guidelines and the state's grant accountability and transparency act continues to slow the execution and payment of the grant awards.



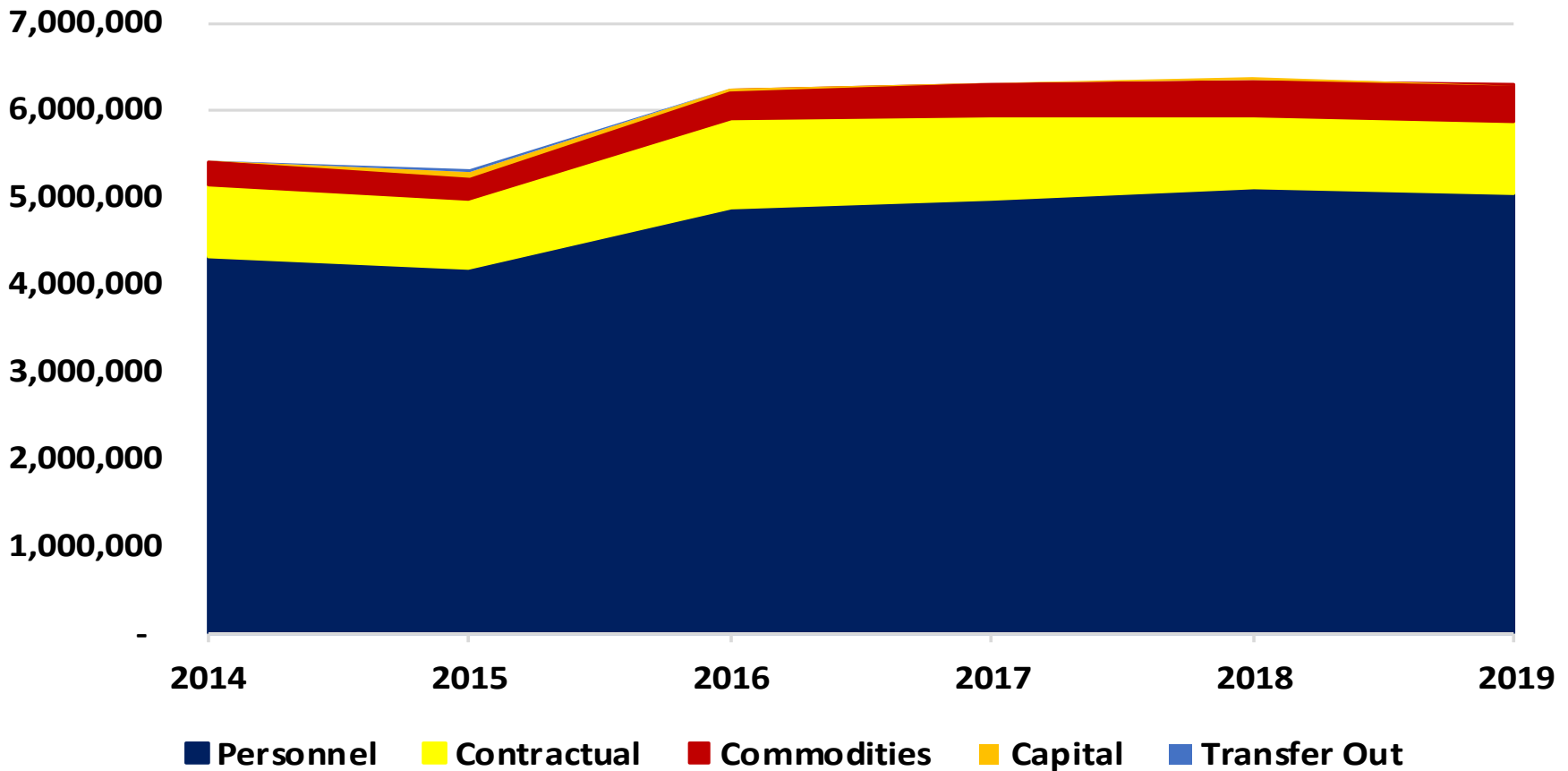
# Kane County Health Department Budget Revenue Summary



Category	2018		2019		Change
	\$	%	\$	%	\$
Property Tax	1,972,455	30.9%	1,972,455	31.3%	-
Permits	1,203,183	18.8%	1,231,500	19.6%	28,317
Grants	2,373,211	37.1%	2,126,438	33.8%	(246,773)
Fees	105,450	1.6%	107,770	1.7%	2,320
Reimbursement	51,100	0.8%	51,100	0.8%	-
Other	20,178	0.3%	20,178	0.3%	-
Cash on Hand	453,784	7.1%	594,161	9.4%	140,377
Transfers In (Grants)	213,145	3.3%	188,145	3.0%	(25,000)
<b>Total</b>	<b>6,392,506</b>	<b>100.0%</b>	<b>6,291,747</b>	<b>100.0%</b>	<b>(100,759)</b>

Permits: the main component of the net change is a 1.5% CPI increase of food permits. Grants: the net decrease is driven by State grant elimination and reductions. Fees: net change relates to year over year fluctuation in volume. Cash on Hand: the net change relates to the replacement of program funding. Transfer In: elimination of the riverboat funds for the Fit for Kid

# Kane County Health Department Expenditures by Category



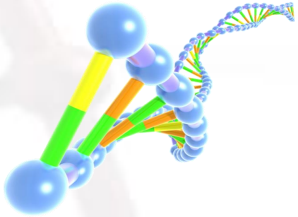
The KCHD has cultivated a shared commitment of a healthy community. This approach continues to assist the department to obtain alternative resources to fund the prevention, education and control programs.

# Kane County Health Department Budget Expenditure Summary



	2018	2019	Change		Explanation
	\$	\$	\$	%	
<b>Total Revenue</b>	<b>6,392,506</b>	<b>6,291,747</b>	<b>(100,759)</b>	<b>-1.58%</b>	Note: 13 of the 18 budgeted grants awards changed, which resulted in an allocation change to the budgeted expense categories.
<b>Personnel Expense</b>					
Headcount	71	71	-	0.00%	No Change
Union Wages	2,167,409	2,163,446	3,963	0.18%	Net Change is a result of staff turnover (hiring new staff at a lower rate) and the payroll accrual.
Non-Union Salary & Wages	1,430,119	1,440,915	(10,796)	-0.75%	The net change is due to the payroll accrual re-allocation of responsibilities to exempt staff to reduce and/or eliminate overtime.
Benefits	1,517,897	1,452,227	65,670	4.33%	The positive net change is a result of the IMFR rate reduction offset by the health insurance increase.
<b>Total Payroll Expense</b>	<b>5,115,425</b>	<b>5,056,588</b>	<b>58,837</b>	<b>1.15%</b>	
<b>Non-Payroll Expense</b>					
Contractual	808,366	815,209	(6,843)	-0.85%	The net change is a result of the re-allocation of resources based on the grant and program funding requirements. Also included is increased fee for software maintenance agreements.
Commodities	408,715	419,950	(11,235)	-2.75%	The net change is a result of the re-allocation of resources based on the grant and program funding requirements.
Capital	60,000	-	60,000	100.00%	No FY19 capital expenditures
<b>Total Non-Payroll Expense</b>	<b>1,277,081</b>	<b>1,235,159</b>	<b>41,922</b>	<b>3.28%</b>	
<b>Total Expense</b>	<b>6,392,506</b>	<b>6,291,747</b>	<b>100,759</b>	<b>1.58%</b>	
<b>Net Revenue over Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>Balanced Budget</b>

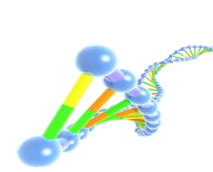
# Kane County Health Department Budget Personnel Analysis



<b>Divisions</b>	<b>2018</b>	<b>2019</b>
Community Health Resources	15	15
Health Promotion	24	24
Disease Prevention	27	27
Kane Kares	5	5
<b>Total</b>	<b>71</b>	<b>71</b>

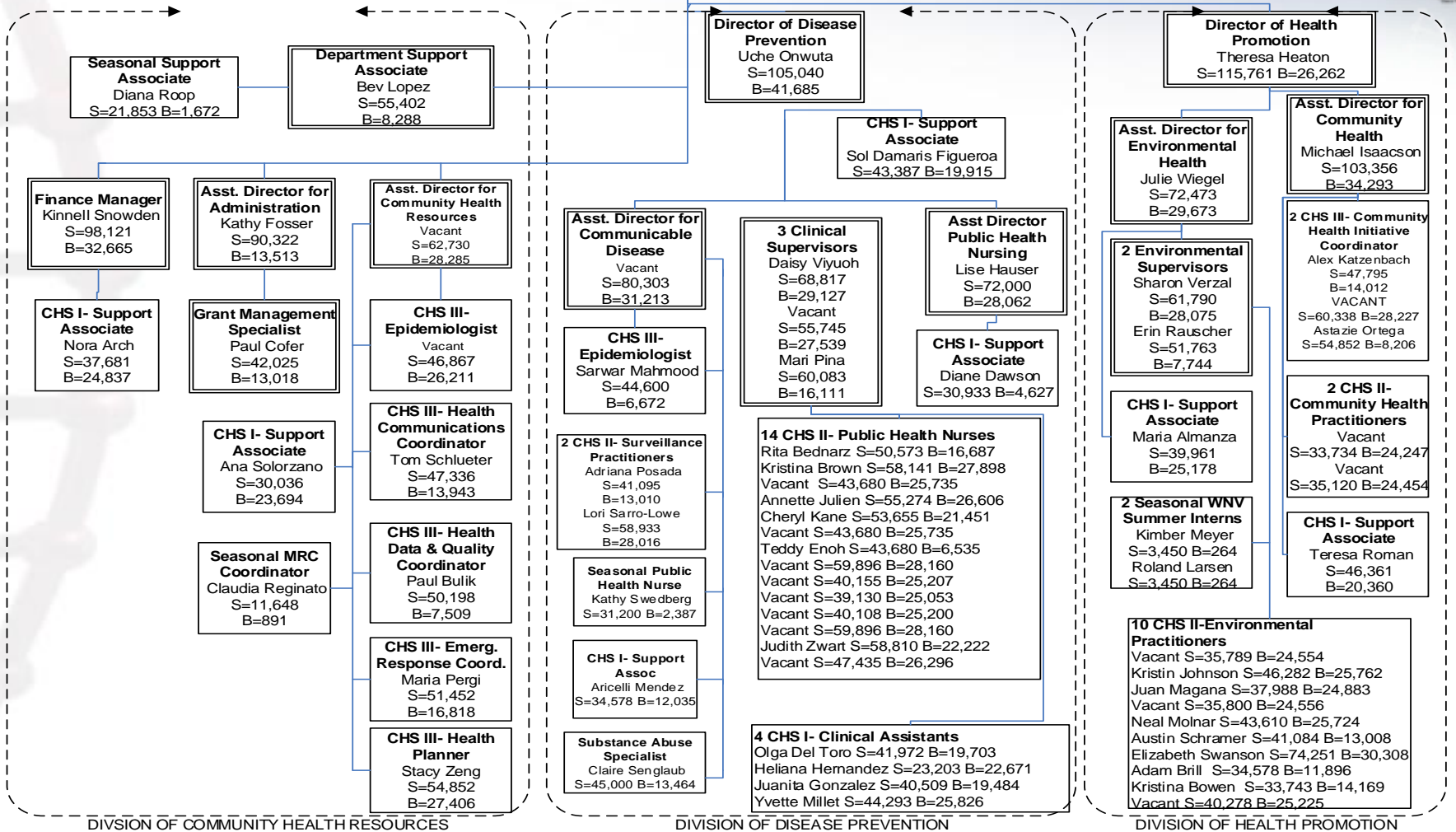
KCHD deploys and allocates staff based on service requirements, while maintaining stable staffing levels based on available resources.

# Kane County Health Department Budget Personnel Organization Chart



**Executive Director**  
Barbara Jeffers  
S=126,703  
B=27,899

S = Salary  
B = Benefits

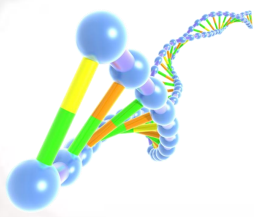


DIVISION OF COMMUNITY HEALTH RESOURCES

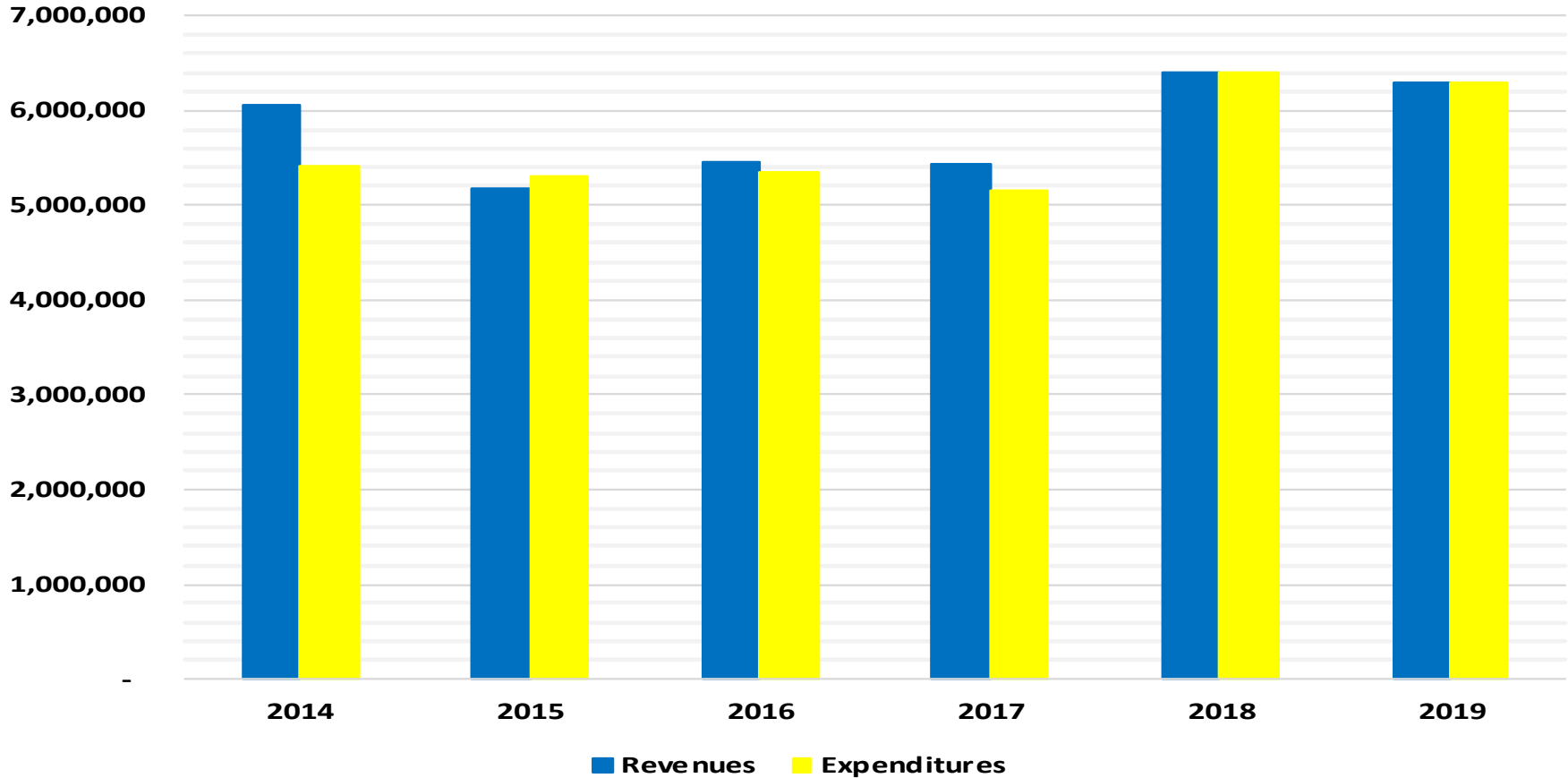
DIVISION OF DISEASE PREVENTION

DIVISION OF HEALTH PROMOTION

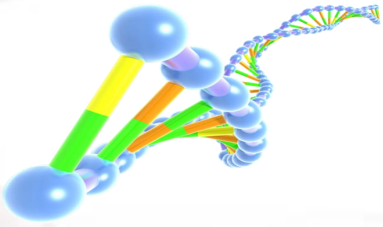
The nature of grant funded positions can result in staff turnover. It is the practice of the KCHD to fill vacant grant funded positions after the grant agreement is ex



# Kane County Health Department Special Revenue Fund 2014 to 2019



As a Special Revenue Fund, the Health Department consistently submits a balanced budget to be used for the purpose of Public Health. The department has a focused approach to manage the allocation of resources to created operational and financial sustainability. KCHD uses its resources to provide the 10 essential services of p health to the community.



# The Recap



- ✓ **The Health Department's FY2019 Proposed Budget is Balanced.**
- ✓ **The staff headcount is unchanged. The department's community partnerships help share the cost of public health programs.**
- ✓ **The Ten Essential Services of Public Health is supported by the FY2019 budget. Resource allocation management is vital to funding key programs and control cost.**
- ✓ **The KCHD continues to research and apply for new grants to support the community health programs.**
- ✓ **The FY2019 budget supports continuous improvement to maintain a state of readiness, resource control, risk management and sustainability.**







## RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

### Resolution No.

Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement

**Committee Flow:** Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

**Contact:** Barbara Jeffers, 630.444.3124

### Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$33,734 and \$37,968
If not budgeted, explain funding source:	

### Summary:

The Community Health Specialist II: Environmental Health Practitioner position is responsible for protecting the residents of Kane County from diseases and environmental exposures.

Responsibilities include:

- Food-borne illness investigations and inspections to stop the spread of illness
- Investigations of non-food-borne resident complaints to improve health and food safety practices that prevent disease
- Inspections of the current 2,267 restaurants and other food establishments in Kane County
- Assisting restaurants and other food establishments to create safe and healthy plans for opening or changing their establishments in compliance with all Kane County and Illinois local food codes
- Assisting restaurants in creating plans for safe, healthy processes for preparing food in compliance with all Kane County and Illinois local food codes
- Well and Septic plan reviews and inspections
- Tanning inspections
- Property maintenance and open burning investigations
- Enforcement of violations and education to assist establishments and contractors to comply
- Training for vendors, contractors, and food establishments

The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium as the continuance of vacancies in this position will have a negative operational impact on the Departments ability to successfully manage operations and carry out its mission.



STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

**AUTHORIZATION EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT**

WHEREAS, on July 11, 2017 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies unless grant-funded; and

WHEREAS, the Kane County Health Department requires hiring of a Community Health Specialist II: Environmental Health Practitioners in order to provide required public health inspections and environmental investigations and services; and

WHEREAS, current staffing levels for management of the Department’s Environmental Health staff have fallen below those approved due to the resignation of a Community Health Specialist II: Environmental Health Practitioner; and

WHEREAS, the non-exempt Community Health Specialist II: Environmental Health Practitioner position with a salary range of \$33,734 through \$37,968, has been included in the FY 18 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2018; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board allow an exception to the hiring moratorium, as the continuance of a shortage of staff will have a negative operational impact on the Department’s ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill a vacant Community Health Specialist II: Environmental Health Practitioner position within the Department.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.630.40000	Salaries & Wages	Yes	Yes	Yes

Passed by the Kane County Board on August 14, 2018.

\_\_\_\_\_  
John A. Cunningham  
Clerk, County Board  
Kane County, Illinois

\_\_\_\_\_  
Christopher J. Lauzen  
Chairman, County Board  
Kane County, Illinois

Vote:

18-08 Staff Replacement

## PUBLIC HEALTH COMMITTEE REPORT

### Essential Service No. 4

#### [Engage the community to identify and solve health problems](#)



#### Get your fruits and vegetables at farmer's markets

Our Community Health Improvement Plan (CHIP) calls for a healthy diet as one of the tools to help prevent chronic disease. And any healthy diet will include the types of farm-to-table produce to be found at our abundant markets located in all corners of the county. For a map of these markets visit our Kane Health Counts site by clicking [here](#).

*Aurora's Farmer's Market above, and at right*



#### Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

**Departmental Statistics:** [www.kanehealth.com/phc.htm](http://www.kanehealth.com/phc.htm)

Essential Service No. 2

[Protect people from health problems and health hazards](#)



**#VaccinesByTheNumbers**  
 Watch a short video [here](#)



Vaccines can help keep you and your growing family healthy.

**PROTECT YOURSELF**  
*and pass protection on to your baby.*

**August: National Immunization Awareness Month (NIAM)**

Immunizations represent one of the greatest public health accomplishments of the 20<sup>th</sup> Century. The purpose of NIAM is to celebrate the benefits of vaccination and highlight the importance of vaccination for people of all ages. Vaccines protect against serious illnesses; they are safe and are recommended throughout our lives. More information is available [here](#).

Essential Service No. 4

[Engage the community to identify and solve health problems](#)



**RSVP Sibil Varghese, 630-444-3425 [varghesesibil@co.kane.il.us](mailto:varghesesibil@co.kane.il.us)**

**Big Latch On, Big Event**

The [Kane County Breastfeeding Coalition](#) is excited to host its third annual *The Big Latch On*. The event is not only for those moms who are currently breastfeeding, but also for expectant parents. This will be a great opportunity for those moms who are preparing for their breastfeeding journey. Two locations on two dates in Kane are set: Fri., Aug. 3, Family Focus, Aurora and Sat., Aug. 4, Advocate Sherman Hospital, Elgin.



# Animal Control

Fiscal Year to Date 06/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 290 - Animal Control</b>										
<b>REVENUE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>000 - Revenues</b>										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	830,000.00	.00	830,000.00	78,603.82	.00	490,211.87	339,788.13	59	495,784.50
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	300.00	.00	870.00	1,130.00	44	810.00
34600	Animal Pickup Fees	6,000.00	.00	6,000.00	600.00	.00	4,295.00	1,705.00	72	2,107.50
34610	Impound Fees	1,500.00	.00	1,500.00	.00	.00	35.00	1,465.00	2	285.00
34620	Adoption Fees	6,000.00	.00	6,000.00	.00	.00	4,045.00	1,955.00	67	2,805.00
34630	Microchip Fees	800.00	.00	800.00	15.00	.00	345.00	455.00	43	75.00
<i>Charges for Services Totals</i>		<b>\$846,300.00</b>	<b>\$0.00</b>	<b>\$846,300.00</b>	<b>\$79,518.82</b>	<b>\$0.00</b>	<b>\$499,801.87</b>	<b>\$346,498.13</b>	<b>59%</b>	<b>\$501,867.00</b>
<i>Fines</i>										
36100	Court Fines	1,000.00	.00	1,000.00	753.18	.00	3,398.39	(2,398.39)	340	349.30
<i>Fines Totals</i>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$753.18</b>	<b>\$0.00</b>	<b>\$3,398.39</b>	<b>(\$2,398.39)</b>	<b>340%</b>	<b>\$349.30</b>
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	460.00	.00	2,420.00	7,580.00	24	1,880.00
37900	Miscellaneous Reimbursement	.00	.00	.00	.00	.00	100.00	(100.00)	+++	.00
<i>Reimbursements Totals</i>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$460.00</b>	<b>\$0.00</b>	<b>\$2,520.00</b>	<b>\$7,480.00</b>	<b>25%</b>	<b>\$1,880.00</b>
<i>Interest Revenue</i>										
38000	Investment Income	2,600.00	.00	2,600.00	.00	.00	2,443.24	156.76	94	2,573.61
<i>Interest Revenue Totals</i>		<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,443.24</b>	<b>\$156.76</b>	<b>94%</b>	<b>\$2,573.61</b>
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	115.00	.00	525.00	75.00	88	676.00
38900	Miscellaneous Other	503.00	.00	503.00	20.00	.00	200.00	303.00	40	370.00
<i>Other Totals</i>		<b>\$1,103.00</b>	<b>\$0.00</b>	<b>\$1,103.00</b>	<b>\$135.00</b>	<b>\$0.00</b>	<b>\$725.00</b>	<b>\$378.00</b>	<b>66%</b>	<b>\$1,046.00</b>
Sub-Department <b>000 - Revenues Totals</b>		<b>\$861,003.00</b>	<b>\$0.00</b>	<b>\$861,003.00</b>	<b>\$80,867.00</b>	<b>\$0.00</b>	<b>\$508,888.50</b>	<b>\$352,114.50</b>	<b>59%</b>	<b>\$507,715.91</b>
Department <b>500 - Animal Control Totals</b>		<b>\$861,003.00</b>	<b>\$0.00</b>	<b>\$861,003.00</b>	<b>\$80,867.00</b>	<b>\$0.00</b>	<b>\$508,888.50</b>	<b>\$352,114.50</b>	<b>59%</b>	<b>\$507,715.91</b>
<b>REVENUE TOTALS</b>		<b>\$861,003.00</b>	<b>\$0.00</b>	<b>\$861,003.00</b>	<b>\$80,867.00</b>	<b>\$0.00</b>	<b>\$508,888.50</b>	<b>\$352,114.50</b>	<b>59%</b>	<b>\$507,715.91</b>
<b>EXPENSE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
<i>Personnel Services- Salaries &amp; Wages</i>										
40000	Salaries and Wages	408,180.00	.00	408,180.00	29,956.96	.00	224,311.79	183,868.21	55	227,615.15
40200	Overtime Salaries	18,049.00	.00	18,049.00	2,688.02	.00	14,002.01	4,046.99	78	11,014.35
<i>Personnel Services- Salaries &amp; Wages Totals</i>		<b>\$426,229.00</b>	<b>\$0.00</b>	<b>\$426,229.00</b>	<b>\$32,644.98</b>	<b>\$0.00</b>	<b>\$238,313.80</b>	<b>\$187,915.20</b>	<b>56%</b>	<b>\$238,629.50</b>
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	67,174.00	.00	67,174.00	1,771.47	.00	37,694.13	29,479.87	56	36,591.17
45009	Healthcare Subsidy	.00	.00	.00	(71.21)	.00	(1,538.50)	1,538.50	+++	(1,755.16)
45010	Dental Contribution	2,679.00	.00	2,679.00	79.50	.00	1,345.39	1,333.61	50	1,345.64
45019	Dental Subsidy	.00	.00	.00	.00	.00	(9.26)	9.26	+++	(116.70)



# Animal Control

Fiscal Year to Date 06/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund <b>290 - Animal Control</b>										
EXPENSE										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
<i>Personnel Services- Employee Benefits</i>										
45100	FICA/SS Contribution	32,607.00	.00	32,607.00	2,462.98	.00	17,607.57	14,999.43	54	17,708.67
45200	IMRF Contribution	40,407.00	.00	40,407.00	3,011.50	.00	21,780.33	18,626.67	54	22,449.92
<i>Personnel Services- Employee Benefits Totals</i>		<b>\$142,867.00</b>	<b>\$0.00</b>	<b>\$142,867.00</b>	<b>\$7,254.24</b>	<b>\$0.00</b>	<b>\$76,879.66</b>	<b>\$65,987.34</b>	<b>54%</b>	<b>\$76,223.54</b>
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	45,000.00	.00	45,000.00	2,000.00	.00	10,180.00	34,820.00	23	12,474.45
50180	Veterinarian Services	8,000.00	.00	8,000.00	1,182.67	.00	4,317.27	3,682.73	54	4,746.97
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	9,600.00	.00	100	.00
50380	Cremation Services	500.00	.00	500.00	.00	.00	150.00	350.00	30	150.00
52000	Disposal and Water Softener Svcs	1,300.00	.00	1,300.00	126.80	.00	789.44	510.56	61	589.64
52010	Janitorial Services	4,000.00	.00	4,000.00	298.80	.00	1,494.00	2,506.00	37	1,414.30
52020	Repairs and Maintenance- Roads	2,260.00	.00	2,260.00	.00	.00	.00	2,260.00	0	550.00
52110	Repairs and Maint- Buildings	15,474.00	.00	15,474.00	1,502.94	.00	5,079.19	10,394.81	33	6,676.39
52120	Repairs and Maint- Grounds	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	1,776.06
52130	Repairs and Maint- Computers	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	.00
52140	Repairs and Maint- Copiers	8,000.00	.00	8,000.00	44.62	.00	229.67	7,770.33	3	225.74
52150	Repairs and Maint- Comm Equip	5,000.00	.00	5,000.00	.00	.00	184.90	4,815.10	4	.00
52160	Repairs and Maint- Equipment	8,000.00	.00	8,000.00	.00	.00	559.19	7,440.81	7	4,162.10
52230	Repairs and Maint- Vehicles	5,500.00	.00	5,500.00	58.25	.00	496.08	5,003.92	9	1,144.66
53000	Liability Insurance	7,784.00	.00	7,784.00	7,784.00	.00	7,784.00	.00	100	6,985.00
53010	Workers Compensation	8,817.00	.00	8,817.00	8,817.00	.00	8,817.00	.00	100	8,921.00
53020	Unemployment Claims	572.00	.00	572.00	572.00	.00	572.00	.00	100	674.00
53040	General Advertising	3,000.00	.00	3,000.00	.00	.00	55.43	2,944.57	2	.00
53060	General Printing	800.00	.00	800.00	.00	.00	.00	800.00	0	.00
53100	Conferences and Meetings	3,000.00	.00	3,000.00	50.00	.00	94.28	2,905.72	3	.00
53110	Employee Training	4,000.00	.00	4,000.00	100.00	.00	100.00	3,900.00	2	3,835.00
53120	Employee Mileage Expense	1,000.00	.00	1,000.00	17.77	.00	31.07	968.93	3	93.80
53130	General Association Dues	1,000.00	.00	1,000.00	102.35	.00	1,061.40	(61.40)	106	527.35
53170	Employee Medical Expense	4,000.00	.00	4,000.00	.00	.00	1,200.00	2,800.00	30	3,600.00
55000	Miscellaneous Contractual Exp	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
<i>Contractual Services Totals</i>		<b>\$161,107.00</b>	<b>\$0.00</b>	<b>\$161,107.00</b>	<b>\$22,657.20</b>	<b>\$0.00</b>	<b>\$52,794.92</b>	<b>\$108,312.08</b>	<b>33%</b>	<b>\$58,546.46</b>
<i>Commodities</i>										
60000	Office Supplies	3,000.00	.00	3,000.00	296.41	6,806.78	2,090.00	(5,896.78)	297	906.64
60010	Operating Supplies	15,000.00	.00	15,000.00	1,095.30	.00	9,695.77	5,304.23	65	8,877.31
60100	Utilities- Water	2,800.00	.00	2,800.00	261.16	.00	1,323.55	1,476.45	47	1,476.90
60140	Animal Care Supplies	10,000.00	.00	10,000.00	1,379.21	262.51	2,168.27	7,569.22	24	1,020.47
60160	Cleaning Supplies	5,000.00	.00	5,000.00	.00	.00	1,078.74	3,921.26	22	458.48





# Animal Control

Fiscal Year to Date 06/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
	<b>EXPENSE</b>									
	Department 500 - Animal Control									
	Sub-Department 500 - Animal Control									
	Commodities									
60210	Uniform Supplies	4,000.00	.00	4,000.00	.00	.00	50.00	3,950.00	1	220.60
60250	Medical Supplies and Drugs	9,000.00	.00	9,000.00	895.21	.00	3,261.77	5,738.23	36	3,493.16
63000	Utilities- Natural Gas	8,000.00	.00	8,000.00	93.13	.00	4,265.96	3,734.04	53	4,497.79
63010	Utilities- Electric	10,000.00	.00	10,000.00	1,166.52	.00	4,718.14	5,281.86	47	4,169.81
63040	Fuel- Vehicles	7,000.00	.00	7,000.00	1,432.97	.00	3,039.96	3,960.04	43	2,883.54
64000	Telephone	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	986.21
	<i>Commodities Totals</i>	\$83,800.00	\$0.00	\$83,800.00	\$6,619.91	\$7,069.29	\$31,692.16	\$45,038.55	46%	\$28,990.91
	Capital									
70070	Automotive Equipment	47,000.00	.00	47,000.00	.00	31,235.00	.00	15,765.00	66	43,718.00
	<i>Capital Totals</i>	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$31,235.00	\$0.00	\$15,765.00	66%	\$43,718.00
	Sub-Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$69,176.33	\$38,304.29	\$399,680.54	\$423,018.17	51%	\$446,108.41
	Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$69,176.33	\$38,304.29	\$399,680.54	\$423,018.17	51%	\$446,108.41
	<b>EXPENSE TOTALS</b>	\$861,003.00	\$0.00	\$861,003.00	\$69,176.33	\$38,304.29	\$399,680.54	\$423,018.17	51%	\$446,108.41
Fund 290 - Animal Control Totals										
	<b>REVENUE TOTALS</b>	861,003.00	.00	861,003.00	80,867.00	.00	508,888.50	352,114.50	59%	507,715.91
	<b>EXPENSE TOTALS</b>	861,003.00	.00	861,003.00	69,176.33	38,304.29	399,680.54	423,018.17	51%	446,108.41
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$11,690.67	(\$38,304.29)	\$109,207.96	(\$70,903.67)		\$61,607.50
	Grand Totals									
	<b>REVENUE TOTALS</b>	861,003.00	.00	861,003.00	80,867.00	.00	508,888.50	352,114.50	59%	507,715.91
	<b>EXPENSE TOTALS</b>	861,003.00	.00	861,003.00	69,176.33	38,304.29	399,680.54	423,018.17	51%	446,108.41
	Grand Totals	\$0.00	\$0.00	\$0.00	\$11,690.67	(\$38,304.29)	\$109,207.96	(\$70,903.67)		\$61,607.50



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

# Kane County Animal Control

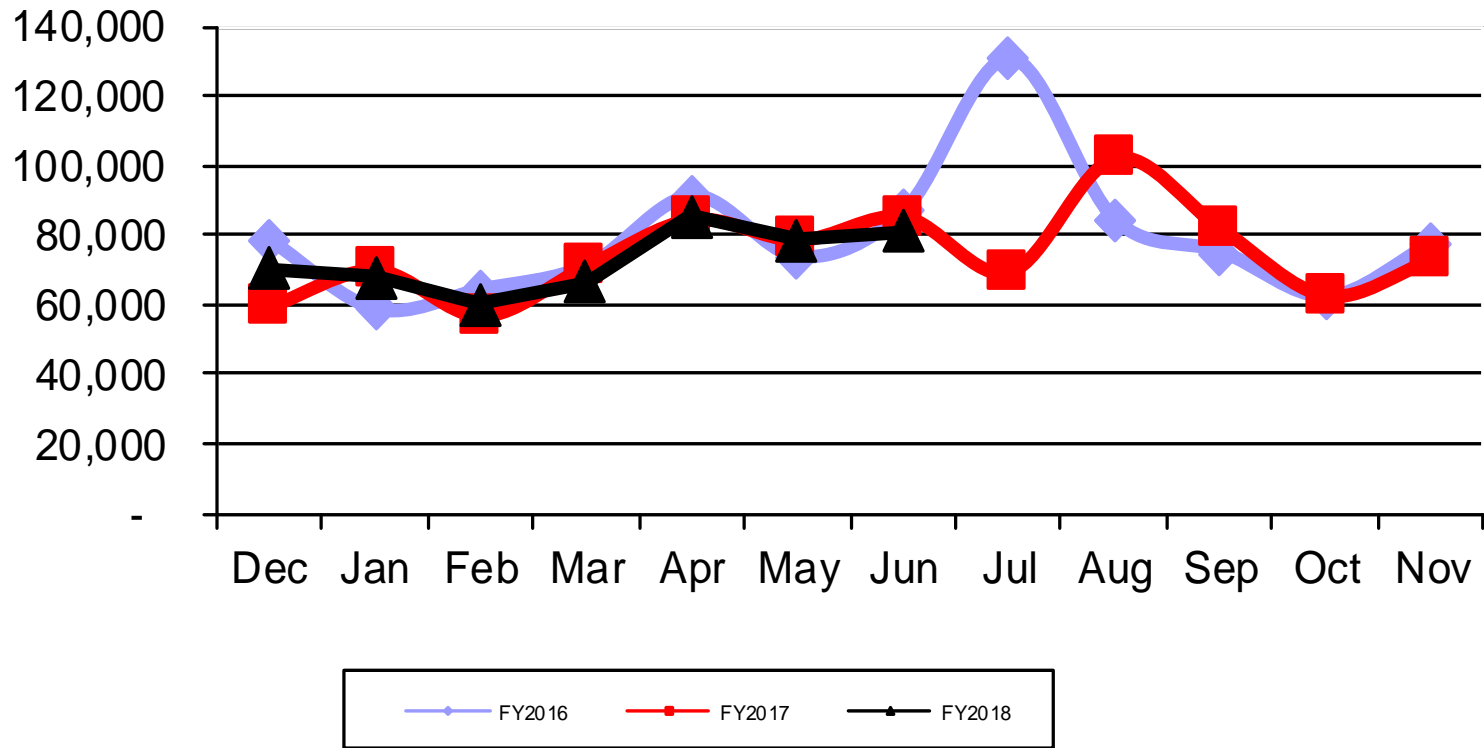
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays  
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

## Animal Control's Monthly Financial Status

**For The Month Ended June 30, 2018**

**Brett Youngsteadt  
Administrator**

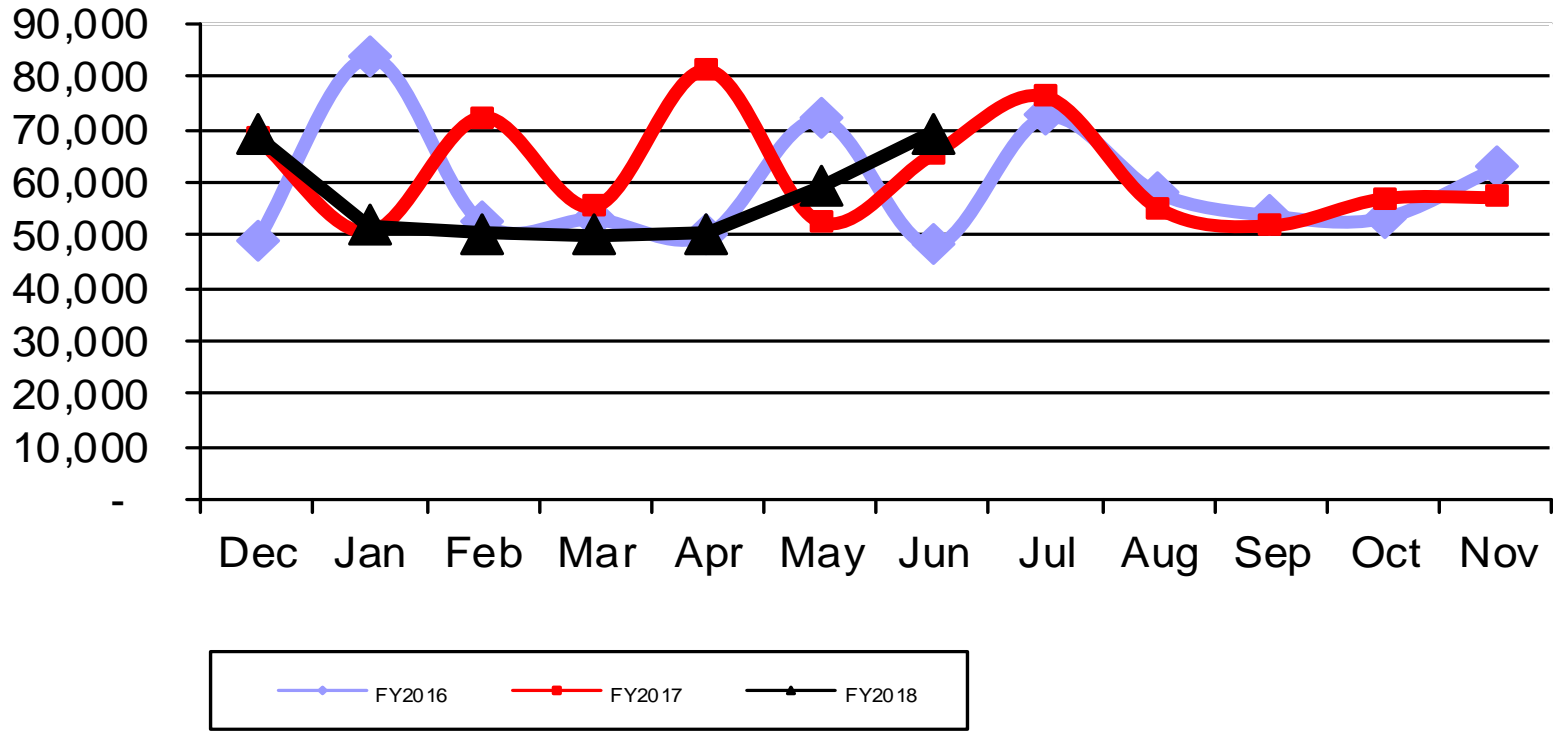
**Prepared By:  
Kinnell J. Snowden**



Revenue for June 2016, 2017 and 2018 is \$86,608, \$85,541 and \$80,867 respectively.

# Total Revenue





Expense for June 2016, 2017 and 2018 is \$48,236, \$65,208 and \$69,176 respectively.

## Total Expense

## Report of Kane County Animal Control - July, 2018

Number of Tags Purchased	Jun-2018		Jun-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	1 Year Dog	1,440		2,406		12,994		13,938
Cat	448		792		5,522		5,768	
Ferret	0		0		0		0	
3 Year Dog	774		1,305		7,016		7,616	
Cat	86		141		1,004		997	
Tags Issued FREE	321		566		2,906		2,595	
Replacement Tags	0		0		2		10	
<b>TOTAL NUMBER OF TAGS ISSUED</b>	<b>3,069</b>		<b>5,210</b>		<b>29,444</b>		<b>30,924</b>	

Bite Reports	Jun-2018		Jun-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Total Reports Received	88		116		549		529
Cats	15		7		71		60	
Dogs	66		84		420		397	
Other	7		25		58		72	
Strays (Dog & Cat Biters)	11		26		101		91	
Specimens Sent to State Lab	13		23		89		90	

Shelter Activity	Jun-2018		Jun-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Total Animals Admitted	43		50		245		219
Cats	9		8		39		41	
Dogs	26		36		161		144	
Other	8		6		45		34	
Animals Adopted	5		4		65		46	
Animals Reclaimed	14		24		94		92	
Animals Transferred (Rescued)	4		2		15		29	
Total Animals Euthanized	11		9		63		69	
Cats	1		0		7		16	
Dogs	5		4		19		23	
Other	5		5		37		30	
Average Length of Stay (Days)	3.35		4.31		16.57		9.24	

Reasons for Euthanasia	Jun-2018		Jun-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	4	0	3	1	14	6	15
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	1	1	0	1	6	5	10	8
Healthy/Resources	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>19</b>	<b>16</b>	<b>23</b>

# Kane County Animal Control

## 2018 Microchip and Rabies Vaccine Clinic

Kane County Animal Control will be hosting its yearly Microchip and Rabies vaccine clinic for dogs and cats. We will be offering 1 year rabies vaccines and microchips. No appointment is necessary to take part in this clinic. It is required that all residents of Kane County purchase a registration tag at the time the rabies vaccine is administered. All animals must be controlled on a leash or carrier while at the clinic or waiting to be seen.



### **LOCATION:**

4060 Keslinger Rd., Geneva, IL 60134

### **COST:**

1 Year Rabies Vaccine and Registration Tag

*Neutered \$20.00*

*Non-Neutered \$35.00*

**Seniors/Rabies Vaccination ONLY \$10.00**

Microchip \$15.00

### **DATES:**

Wednesday April 25<sup>th</sup>, 2018 4:30pm-7:00pm

Wednesday May 23<sup>rd</sup>, 2018 4:30pm-7:00pm

Saturday June 30<sup>th</sup>, 2018 10:00am-1:00pm

Saturday August 4<sup>th</sup>, 2018 10:00am-1:00pm

Wednesday September 19<sup>th</sup>, 2018 4:30pm-7:00pm

Wednesday October 17<sup>th</sup>, 2018 4:30pm-7:00pm



All forms of payment will be accepted. If paying by credit or debit card there will be a 2.45% fee added to your purchase. All owners MUST verify that their animal has NOT bitten anyone in the past 10 days. An adult, over 18 years of age, MUST be present and handle the animal. If your pet requires a muzzle it must be provided by the owner and put on prior to entering the clinic.



**COUNTY of KANE**  
**OFFICE of EMERGENCY MANAGEMENT**

Sean Madison  
Interim Director



719 South Batavia Ave.  
Geneva, Illinois, 60134  
Emergency: (630) 208-8911  
Office: (630) 232-5985  
FAX: (630) 232-7408

**TO:** Members of the Public Health Committee  
**FROM:** Interim Director Sean Madison  
**SUBJECT:** Monthly Report for July 2018  
**Date:** July 18, 2018

June was a very active month for a variety of weather events. Heavy rains fell over northern Illinois on June 15 and 18. Most of this rain was West and North of Kane County and did not pose an immediate threat. However the rain that fell north of the County increased the level of the Fox River into flood stage at the Algonquin gauge. On June 20 the Illinois Department of Natural Resources closed the Fox River to recreational vessels throughout the County due to unsafe conditions.

On the evening of June 26 another round of flooding rain occurred over the northern part of the county into northern Illinois and Southern Wisconsin. Some rain fall totals for the evening included: Algonquin 4.26 inches, Elgin with 3 inches and radar estimated 3 to 4 inches fell in the Hampshire area. This rapidly pushed the Fox River up to just under record flood stage by the morning of June 27.

The second weather event to occur on the evening of June 26 was a small tornado and multiple reports of funnel clouds in the County. The tornado touched down in a farm field 4 miles SSE of Maple Park. The tornado only lasted a few seconds and did not produce any damage. OEM and Sheriff Deputies reported several other funnel clouds between Sugar Grove and Campton Hills area but none reached the ground.

Richardson Subdivision in Dundee Township was flooded but residents did not request any assistance. A few homes on Edwards were also flooded and Dundee Township provided sandbags. The OEM delivered additional sandbags to Dundee Township and clean up kits to East Dundee Fire. We reached out to all of the municipalities and affected townships along the river several times during the flooding. The Fox River levels slowly receded and the boating restriction on the Fox River in Kane County was lifted on July 4.

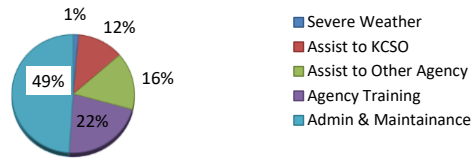
On June 29, the National Weather Service issued an Excessive Heat Warning for Northern Illinois including Kane County until Sunday July 1. The temperature at the Aurora airport reporting station was 93 degrees with a heat index of 109 on June 29 and 30, July 1 was a few degrees cooler. The OEM staffed the Emergency Operations Center over the weekend but did not receive any requests for assistance.

OEM assisted the Kane County Sheriff's Office and the South Elgin Police Department with the active shooter situation on July 3 into July 4. We provided our mobile command post vehicle, scene lighting and traffic control.

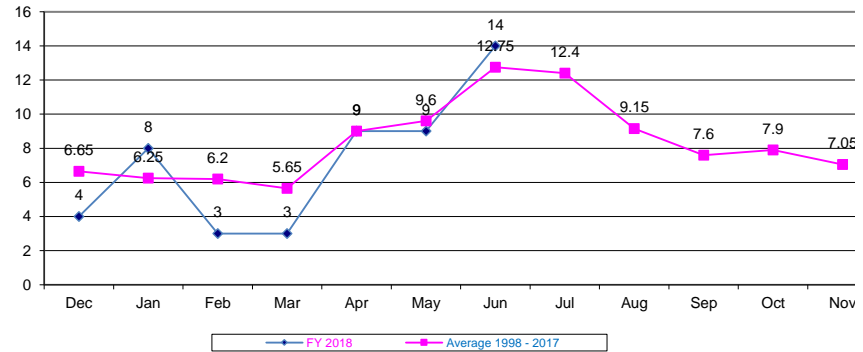
## Emergency Management Volunteer Group Activity Report FY 2018

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	6.00	0.00	0.00	15.25	13.25						34.50	4.93
Assist to KCSO	10.75	42.45	0.00	28.25	70.00	28.25	127.75						307.45	43.92
Assist to Other Agency	23.00	18.25	1.75	121.00	41.50	85.00	99.75						390.25	55.75
Agency Training	62.00	121.75	34.50	134.50	109.75	36.00	47.75						546.25	78.04
Admin & Maintenance	144.75	185.25	87.75	205.50	183.50	238.00	180.50						1,225.25	175.04
<b>Monthly Manhours</b>														
FY 2018	240.50	367.70	130.00	489.25	404.75	402.50	469.00	0.00	0.00	0.00	0.00	0.00	2,503.70	
Average 1998 - 2017	353.69	422.03	508.65	536.36	675.75	656.82	786.58	762.76	708.95	587.72	540.71	458.56	6,998.58	583.22
<b>Number of Call Outs</b>													Total	Average
FY 2018	4	8	3	3	9	9	14						50	7
Average 1998 - 2017	6.65	6.25	6.2	5.65	9	9.6	12.75	12.4	9.15	7.6	7.9	7.05	100.2	8

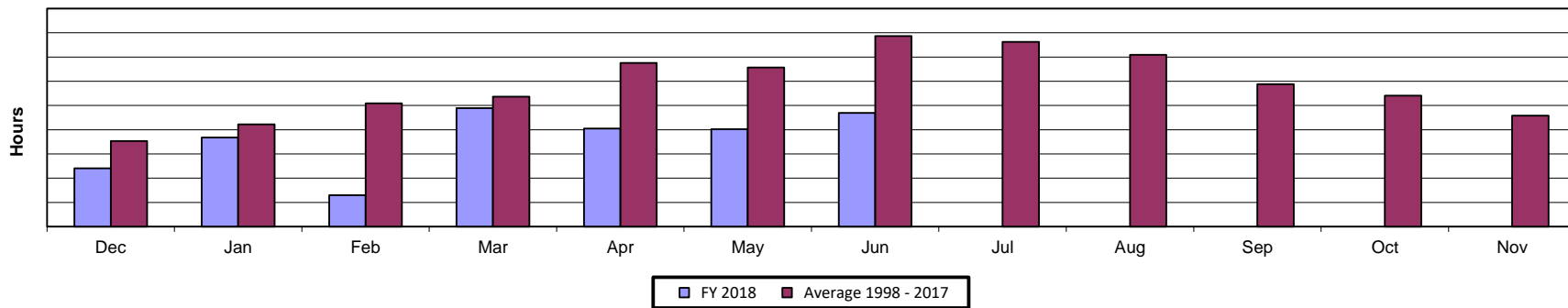
**Year to Date Comparison by Activity**



**Agency Call-Outs**



**FY 2018 Volunteer Manhours vs Monthly Average**



**OEM Callout Breakdown**

<b>Date</b>	<b>Called by</b>	<b>Paged Out</b>	<b>Where / What</b>	<b>We assisted with:</b>	<b>Area Assisted:</b>
<b>Emergency Response</b>					
6/1/18	Hampshire Police	3:10	Accident at Rt 20 and Arrowhead Dr.	Traffic Control	Hampshire
6/1/18	Kane County Sheriff	15:34	Wires down at 404 Rhodes Ave	Traffic Control	Big Rock Twp.
6/2/18	Streator Police (LaSalle Co.)	4:00	Evidence Search	Ground Search	LaSalle County
6/6/18	Kane County Sheriff	20:07	Kanya West Concert at 1N318 Watson Rd.	Traffic Control and Lighting	Kaneville Twp.
6/16/18	Kane County Sheriff	13:30	Tree on Power Line on Richardson Dr.	Traffic Control	Dundee Twp.
6/17/18	Kane County Sheriff	16:57	Accident on Dunham between Stearns and Brewster Creek	Traffic Control and Lighting	St. Charles Twp.
6/21/18	Kane County Sheriff	10:33	Flooded Roadways area of Big Timber and Rt 47 and Rt 20	Traffic Control	Rutland Twp.
6/21/18	Dundee Twp.	15:00	Deliver sandbags to Dundee Twp. For flooding	Sandbag Delivery	Dundee Twp.
6/23/18	Hampshire Fire and Police	23:34	House fire at 446 S. State St	Traffic Control and Lighting	Hampshire
6/26/18	OEM	18:00	Multiple reports of funnel clouds	Weather Spotting	Kane County
6/26/18	Kane County Sheriff	21:01	Flooded Roadways area of Rt 72 and Brier Hill	Traffic Control	Hampshire Twp.
6/27/18	East Dundee Fire	14:00	Deliver clean up kits for flooded houses	Clean up kit Delivery	Dundee Twp.
6/29/18	OEM	11:00	Excessive Heat Warning for Kane County	Staff EOC	Kane County
6/30/18	OEM	9:00	Excessive Heat Warning for Kane County	Staff EOC	Kane County

Total for Call Out's 14

**Planned Event**

6/10/18	Algonquin Commons	9:30	Public Education event/Touch-A-Truck at Algonquin Commons	Public Education	Algonquin
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Total for all assistance 15

OEM Assistance Locations

2018

December 2017    January 2018    February    March    April    May    June    July    August    September    October    November    FY Total

**Communities**

Algonquin						1									1
Aurora															0
Barrington Hills															0
Bartlett															0
Batavia															0
Big Rock															0
Burlington															0
Campton Hills															0
Carpentersville		1													1
East Dundee						1									1
Elburn															0
Elgin							2								2
Geneva		1													1
Gilberts															0
Hampshire	2	1													5
Hoffman Estates						2									0
Huntley															0
Kaneville															0
Lily Lake															0
Maple Park															0
Montgomery															0
North Aurora															0
Pingree Grove															0
Sleepy Hollow															0
South Elgin															0
St. Charles															0
Sugar Grove															0
Virgil															0
Wayne															0
West Dundee															0

**Townships**

Aurora				1	1										2
Batavia		3			1										4
Big Rock	2		1			1	1								5
Blackberry		1													1
Burlington		1			1										2
Campton				1		2									3
Dundee						1	2								3
Elgin															0
Geneva															0
Hampshire					1		1								2
Kaneville						1	1								2
Plato															0
Rutland											1				1
St. Charles			1		3		1								5
Sugar Grove															0
Virgil					1										1
<b>County-wide</b>			1			2	3								6
<b>Assist Another County Office</b>				1	1										2
DuPage County				1		1									2
Kendall County					1										1
LaSalle County						1	1								2
<b>Monthly Total</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>11</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>

Calls for Assistance & Details





## RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

### Resolution No.

Authorizing FY18 Budget Adjustment to Support Office of Emergency Management Vaccinations

**Committee Flow:** Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

**Contact:** Sean Madison, 630.232.5986

### Budget Information:

Was this item budgeted? No	Appropriation Amount: \$9,450
If not budgeted, explain funding source: Salary and Wages	

### Summary:

In order to protect OEM volunteers from harmful exposure, it is recommended that Hepatitis B Vaccinations be provided. These vaccines were not originally budgeted in FY18, however, due to staffing changes within the Office, funding is available in the salary & wage line item. Per the Financial Policies, in order to move the available budget to operating expenses for the vaccines, a budget adjustment is required.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

**AUTHORIZING FY18 BUDGET ADJUSTMENT TO SUPPORT OFFICE OF EMERGENCY MANAGEMENT VACCINATIONS**

WHEREAS, the Office of Emergency Management volunteers maybe exposed to blood borne pathogens during the course of their assigned duties; and

WHEREAS, Hepatitis B vaccinations are needed to protect the OEM volunteers against the hazards of exposure; and

WHEREAS, funds to pay for the vaccinations in FY18 are available in the Emergency Management salary & wages line item budget. Per the County's Financial Policies, a budget adjustment will be necessary to move the available budget to operating supplies, where the vaccines will be allocated to.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the following FY18 budget adjustment be made to provide funding for the hepatitis B vaccinations.

001.510.510.40000 Salary & Wages	(\$9,450)
001.510.510.60010 Operating Supplies	\$9,405

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
001.510.510.60010	Operating Supplies	No	Yes	001.510.510.40000

Passed by the Kane County Board on August 14, 2018.

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John A. Cunningham  
 Clerk, County Board  
 Kane County, Illinois

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Christopher J. Lauzen  
 Chairman, County Board  
 Kane County, Illinois

Vote:

18-08 OEM Budget Adjustment